

AGENDA ITEM No. 10

To: EDUCATION (RESOURCES SUB COMMITTEE)		Subject: CUMBERNAULD - GREENFAULDS HIGH SCHOOL - REPLACEMENT BOILER PLANT
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 21 st April 2004	Ref: IJF/TM/ EDMM03156	

1.0 **INTRODUCTION**

1.1 The purpose of this memo is to keep Committee Members informed of the above.

2.0 **BACKGROUND**

2.1 Following instructions from the Client Department, tender documents were prepared for the replacement of boiler plant and for downtaking of existing boiler plant, domestic water cylinders, pipework, pumpsets, feed and expansion tanks, control wiring, electrical equipment/wiring and associated equipment and distribution pipework etc.

2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2004/2005 and 2005/2006.

3.0 **PROPOSALS/CONSIDERATIONS**

3.1 The tender documents were issued to six Contractors all of whom submitted Tenders as follows:-

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Truedeal Building Services Ltd	£206,591.13	£206,748.74
Heat Care Services (Scotland) Ltd	£219,124.94	£219,124.94
Syncro Ltd	£225,685.33	£225,685.33
Mitie Engineering Services Ltd	£228,632.46	Not Checked
G. McAusland & Co. Ltd	£242,442.21	Not Checked
Maintenance Property Care	£244,340.25	Not Checked

3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.

3.3 After checking the lowest offer remained that submitted by Truedeal Building Services Ltd in the amended amount of £206,748.74.

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3.4 The project costs arising are as follows:-

Tender Costs	£ 206,748.74
Fees	£ 31,012.31
Total	£ <u>237,761.05</u>

Estimated Spend 2004/2005	£ 231,817.00
Estimated Spend 2005/2006	£ 5,944.05

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.


Director of Housing and Property Services