

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: CUMBERNAULD – WOODLANDS PRIMARY SCHOOL – REPLACEMENT OF BOILER PLANT	
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 14 May 2004	Ref: IJFCG/EDMM03152	

1.0 INTRODUCTION

- 1.1 The purpose of this memo is to keep Committee Members informed of the above.

2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for downtaking of existing boiler plant oil storage tank, flues, hot water heater, feed and expansion tank, pipework, automatic controls, together with switchgear and disposal of same and the supply, installation and commissioning of new boiler plant for Heating and Hot Water Installations.

The works consist of the installation of a temporary oil fired boilerplant to maintain the heating and hot water supply.

- 2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2004/2005 and 2005/2006.

3.0 PROPOSALS/CONSIDERATIONS

- 3.1 The tender documents were issued to six Contractors all of whom submitted Tenders as follows:-

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Heat Care Services (Scotland) Ltd	£123,113.52	£123,134.52
Mitie Engineering Services Ltd	£133,254.03	£133,253.39
Truedeal Building Services Ltd	£142,159.17	£142,159.17
Maintenance and Property Care	£148,098.43	Not Checked
Engineering Services (Paisley) Ltd	£221,306.30	Not Checked
Arthur McKay & Co (Electrical Services) Ltd	£222,263.33	Not Checked

- 3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.
- 3.3 After checking the lowest offer remained that submitted by Heat Care Services (Scotland) Ltd, in the amount of £123,134.52

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3.4 The project costs arising are as follows:-

Tender Costs	£ 123,134.52
Fees	£ 18,470.18
Total	<u>£ 141,604.70</u>

Estimated Spend 2004/2005	£ 138,064.00
Estimated Spend 2005/2006	£ 3,540.70

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.


Director of Housing and Property Services