

AGENDA ITEM NO. 7g

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: AIRDRIE – ST. MARGARET’S HIGH SCHOOL, ALTERATIONS & ADDITIONS TO PE WING AND NEW RECEPTION AREA
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 23 June 2004	Ref: IJF/JM/ EDCM02228

**1.0 INTRODUCTION**

1.1 The purpose of this memo is to keep Committee Members informed of the above.

**2.0 BACKGROUND**

2.1 Following instructions from the Client Department, tender documents were prepared for the extension and upgrading of existing games hall and changing rooms/showers on two floors with new reception entrance, external works and synthetic pitch.

2.2 The funding for this work is from New Opportunities Funding, Sports Lottery Funding, Scottish Executive Funding and Match Funding from North Lanarkshire Council.

**3.0 PROPOSALS/CONSIDERATIONS**

3.1 The tender documents were issued to six Contractors all of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>	<u>After Savings</u>
W & JR Watson Ltd	£1,821,857.42	£1,825,726.84	£1,616,726.84
Rok Property Solutions plc	£1,853,205.80	£1,853,309.85	
JB Bennett (Contracts) Ltd	£1,923,373.12	£1,924,213.38	
Central Building Contractors (Glasgow) Ltd	£1,987,298.00	Not Checked	
Barr Ltd.	£2,092,054.92	Not Checked	
Kier Scotland	£2,148,597.00	Not Checked	

3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.

3.3 Due to the tenders being in excess of the budget allocation for the project, a savings exercise was carried out. This resulted in the omission of elements of the work relating to external work and some internal works.

3.4 After checking the lowest offer was that submitted by W & JR Watson Ltd in the amended amount of £1,616,726.84

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3.4 The project costs arising are as follows: -

Tender Costs	£1,616,726.84
Fees	£ 242,509.03
Total	<u>£1,859,235.87</u>

Estimated Spend 2004/2005	£1,487,388.00
Estimated Spend 2005/2006	£ 325,367.00
Estimated Spend 2006/2007	£ 46,480.87

**4.0 COMMITTEE CONSIDERATIONS**

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

**5.0 RECOMMENDATION**

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

**6.0 BACKGROUND PAPERS**

Held by the Director of Housing and Property Services.



**Director of Housing and Property Services**