

AGENDA ITEM NO. 7i

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: CALDERHEAD HIGH SCHOOL - REROOFING
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 15 JULY 2004	Ref: DQCEK/ EDMM03312

## 1.0 INTRODUCTION

- 1.1 The purpose of this memo is to keep Committee Members informed of the above.

## 2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for the reroofing of this property consisting of the stripping off of roofing felt from part of the asphalt roof coverings, laying insulation board on top of asphalt and covering with roofing felt and the removal and renewal of rooflights.
- 2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2004/2005 and 2005/2006.

## 3.0 PROPOSALS/CONSIDERATIONS

- 3.1 The tender documents were issued to five Contractors four of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Braedale Roofing Ltd	£132,397.38	£132,397.39
Allander Roofing Ltd	£174,105.23	£174,105.33
Briggs Roofing & Cladding Ltd	£203,117.78	£203,443.80
Pirie Ltd	£249,092.83	Not checked
Ranley Contracts Ltd	No Return	

- 3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.
- 3.3 After checking the lowest offer was that submitted by Braedale Roofing Ltd in the amended amount of £132,397.97.

### **Report - Calderhead High School - Reroofing**

3.5 The project costs arising are as follows: -

Tender Costs	£132,397.39
Fees	£ 19,859.60
Total	<u>£152,256.99</u>

Estimated Spend 2004/2005	£ 148,450.56
Estimated Spend 2005/2006	£ 3,806.43

### **4.0 COMMITTEE CONSIDERATIONS**

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

### **5.0 RECOMMENDATION**

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

### **6.0 BACKGROUND PAPERS**

Held by the Director of Housing and Property Services.

  
Director of Housing and Property Services *DA*