

AGENDA ITEM NO. 71

To: EDUCATION (RESOURCES SUB COMMITTEE)		Subject: AUTISTIC CLASSROOM UNIT AT FIRPARK SPECIAL SCHOOL, MOTHERWELL
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 23 JULY 2004	Ref: DWC/BM/EDMS04054	

## 1.0 INTRODUCTION

- 1.1 The purpose of this memo is to keep Committee Members informed of the above.

## 2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for the provision of additional self contained modular classroom accommodation (2 classrooms) with toilets, kitchen and storage facilities complete with main drainage, water and electrical supplies. The building will also have heating, lighting power, IT provision, security and alarm systems. Floor finishes are carpet or vinyl. Ramps, stairway, paths access and external surface finish with a fenced off compound are also provided.
- 2.2 The funding for this work is from the budget for Social Inclusion – Special Schools Programme 2004/05 and 2005/06.

## 3.0 PROPOSALS/CONSIDERATIONS

- 3.1 The tender documents were issued to six Contractors four of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>	<u>After Savings</u>
Wernick Buildings Ltd	£175,846.95	£175,846.95	£163,109.45
Paton Plant Ltd	£179,953.10	£179,953.10	
Premier Modular Buildings Ltd	£197,168.68	£197,168.68	
Interlink Building Systems Ltd	£261,456.00	Not Checked	
G.E. Capital Finance	No Offer Returned		
Peter Johnstone Construction Ltd	No Offer Returned		

- 3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.

- 3.3 Due to tenders being in excess of the budget allowance for the project, a savings exercise was carried out. This resulted in the omission of elements of work relating to Ground works, external works and fittings within the building
- 3.4 After checking and the implementation of savings the lowest offer was that submitted by Wernick Buildings Ltd in the amended amount of £163,109.45

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- 3.5 The project costs arising are as follows: -

Tender Costs	£163,109.45
Fees	£ 34,465.41
Total	<u>£187,575.86</u>

Estimated Spend 2004/2005	£ 182,886.46
Estimated Spend 2005/2006	£ 4,689.40

#### **4.0 COMMITTEE CONSIDERATIONS**


The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

#### **5.0 RECOMMENDATION**

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

#### **6.0 BACKGROUND PAPERS**

Held by the Director of Housing and Property Services.



**Director of Housing and Property Services**