

AGENDA ITEM NO. 11

To: EDUCATION (RESOURCES SUB COMMITTEE)		Subject: NEWMAINS – NEWMAINS PRIMARY SCHOOL – RE-ROOFING
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 10 SEPTEMBER 2004	Ref: IJF/BM/EDMM03321	

## 1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above.

## 2.0 BACKGROUND

2.1 Following instructions from the Client Department, tender documents were prepared for stripping the existing slate roof, carrying out roof repairs as required and renewing the roof covering with slate and all associated work.

2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2004/2005 and 2005/2006.

## 3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to five Contractors all of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Amount Before Checking</u>	<u>Amount After Checking</u>
Faskin Contracts	£133,803.16	£133,803.16
Braedale Roofing Ltd	£158,460.75	£158,460.75
Rennie Roofcare	£163,220.40	£163,220.40
AMD Construction Ltd	£181,132.00	Not Checked
Helforn Ltd	£198,710.00	Not Checked

2.2 The lowest three offers have been checked and no errors were found.

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3.3 After checking the lowest offer remained that submitted by Faskin Contracts in the amount of £133,803.16

3.4 The project costs arising are as follows: -

Tender Costs	£133,803.16
Fees	£ 20,070.47
Total	<u>£153,873.63</u>

Estimated Spend 2004/2005	£ 150,027.00
Estimated Spend 2005/2006	£ 3,846.63

### **4.0 COMMITTEE CONSIDERATIONS**

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

### **5.0 RECOMMENDATION**

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

### **6.0 BACKGROUND PAPERS**

Held by the Director of Housing and Property Services.



**Director of Housing and Property Services**