

AGENDA ITEM NO. 11.6

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: AIRDRIE – DUNROBIN PRIMARY SCHOOL – BUILT UP ROOFING FELT WORKS	
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 2 September 2004	Ref: IJF/EK/EDMM04015	

1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above.

2.0 BACKGROUND

2.1 Following instructions from the Client Department, tender documents were prepared for the removal of existing felt covering and insulating layer and renewal with vapour control layer, insulation and three layer Elastomeric felt covering. The existing deck is concrete other than where original openings have been boarded over.

2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2004/2005 and 2005/2006.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to five Contractors all of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Braedale Roofing Ltd	£77,850.00	£77,750.00
Rennie Roofcare	£85,277.00	£85,187.00
Advanced Roofing Systems Ltd	£88,933.00	£88,933.00
D.W. Tilley Ltd	£105,910.10	Not checked
Pirie Ltd	£110,838.33	Not Checked

3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.

3.3 After checking the lowest offer remained that submitted by Braedale Roofing Ltd in the amended amount of £77,750.00.

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3.4 The project costs arising are as follows: -

Tender Costs	£ 77,750.00
Fees	£ 11,662.50
Total	<u>£89,412.50</u>

Estimated Spend 2004/2005	£87,177.00
Estimated Spend 2005/2006	£ 2,235.50

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services