

ITEM NO. 7g

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|---|---|
| To: EDUCATION (RESOURCES SUB COMMITTEE)         | Subject: COATBRIDGE – GREENHILL PRIMARY SCHOOL – RE ROOFING |
| From: DIRECTOR OF HOUSING AND PROPERTY SERVICES |   |
| Date: 19 October 2004                           | Ref: IJF/TM/EDMM<br>03315                                   |

### 1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above.

### 2.0 BACKGROUND

2.1 Following instructions from the Client Department, tender documents were prepared for the stripping back of roof covering to the inner slopes of existing roof by stripping back and removing existing roof coverings to structural level, replacing rotting timbers and boarding and replacing existing tiled roofing, lead roofing and lead gutters..

2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2004/2005, 2005/2006 and 2006/2007.

### 3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to five Contractors all of whom submitted Tenders as follows: -

| <u>Contractor</u>        | <u>Before Checking</u> | <u>After Checking</u> | <u>After Savings</u> |
|--------------------------|------------------------|-----------------------|----------------------|
| Stratta Construction Ltd | £ 91,953.58            | £ 94,053.58           | £ 76,625.13          |
| Helforn Ltd              | £ 104,032.53           | £ 104,032.53          |                      |
| Ailsa Building Ltd       | £ 121,112.95           | £ 121,112.85          |                      |
| RPA Limited              | £ 137,090.92           | Not checked           |                      |
| PBL Construction         | £ 163,399.53           | Not checked           |                      |

3.2 The lowest three offers have been checked and errors corrected in accordance with the tender documents.

3.3 Due to tending being in excess of the budget allowance for the project, a savings exercise was carried out. This resulted in changes to the specification of some elements of the work and a reduction in some of the provisional sums.

3.4 After checking and the implementation of savings, the lowest offer was that submitted by Stratta Construction Ltd in the amended amount of £76,625.13.

**Report – COATBRIDGE – GREENHILL PRIMARY SCHOOL – RE ROOFING**

3.5 The project costs arising are as follows: -

|              |                    |
|--------------|--------------------|
| Tender Costs | £ 76,625.13        |
| Fees         | £ 11,493.77        |
| Total        | <u>£ 88,118.90</u> |

|                           |             |
|---------------------------|-------------|
| Estimated Spend 2004/2005 | £ 70,494.00 |
| Estimated Spend 2005/2006 | £ 15,422.00 |
| Estimated Spend 2006/2007 | £ 2,202.90  |

**4.0 COMMITTEE CONSIDERATIONS**

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

**5.0 RECOMMENDATION**

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

**6.0 BACKGROUND PAPERS**

Held by the Director of Housing and Property Services.

  
**Director of Housing and Property Services**