

ITEM NO. 7

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject:	
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	CUMBERNAULD – ST LUCY'S PRIMARY SCHOOL – WINDOW REPLACEMENT AND ROUGHCAST REPAIRS	
Date: 05 October 2004	Ref: IJF/BM/EDMM03163	

## 1.0 INTRODUCTION

- 1.1 The purpose of this report is to keep Committee Members informed of the above.

## 2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for the replacement of existing external windows, doors and screens to external elevations and internal courtyards, the replacement of external rendered wall finishes throughout complete with structural strengthening of classrooms and staff rooms required for replacement windows, doors and screens. External platts/steps and balustrading. The replacement of gutters and downpipes, metal flashings to existing precast sills at windows and screens etc and all associated builderswork.
- 2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2004/2005, 2005/2006 and 2006/2007.

## 3.0 PROPOSALS/CONSIDERATIONS

- 3.1 The tender documents were issued to six Contractors all of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>	<u>After Savings</u>
David H Allan Ltd	£587,677.69	£587,677.69	£557,542.69
J.B. Bennett (Contracts) Ltd	£618,133.21	£618,343.62	
Helforn Ltd	£628,240.88	£628,252.77	
A.C. Whyte and Co Ltd	£702,454.52	Not Checked	
Ailsa Building Ltd	£722,655.52	Not Checked	
Sim Building Group Ltd	£744,231.25	Not Checked	

- 3.2 The lowest three offers have been checked and errors corrected in accordance with the tender documents.

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- 3.3 Due to tending being in excess of the budget allowance for the project, a savings exercise was carried out. This resulted in the omission of elements of work relating to overtime working and weekend working and a reduction in provisional sums.
- 3.4 After checking and the implementation of savings, the lowest offer was that submitted by David H Allan Ltd in the amended amount of £557,542.69.
- 3.5 The project costs arising are as follows: -

Tender Costs	£557,542.69
Fees	£ 83,631.40
Total	<u>£641,174.09</u>

Estimated Spend 2004/2005	£512,939.00
Estimated Spend 2005/2006	£112,206.00
Estimated Spend 2006/2007	£ 16,029.09

**4.0 COMMITTEE CONSIDERATIONS**

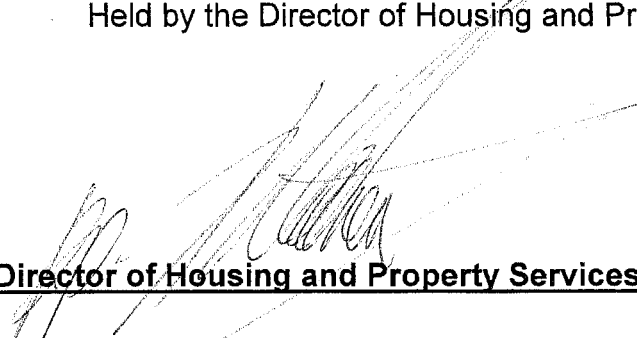
The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

**5.0 RECOMMENDATION**

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

**6.0 BACKGROUND PAPERS**

Held by the Director of Housing and Property Services.

  
**Director of Housing and Property Services**