

AGENDA ITEM NO. 7k

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: KILSYTH – KILSYTH ACADEMY – RE-ROOFING CONTRACT A
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 21 October 2004	Ref: IJF/PB/EDMM03341

1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above.

2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for the stripping back and removing existing roof covering, laying a vapour control layer and insulation and overlaying with three layer elastomeric felt roof covering, removing and renewing roof lights and repairs to parapet wall.
- 2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2004/2005, 2005/2006 and 2006/2007.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to five Contractors two of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Braedale Roofing Ltd	£263,886.80	£264,120.43
Allander Roofing Ltd	£310,670.96	£310,670.96
Advanced Roofing Systems	No return	
Pirie Ltd	No return	
Ranley Contracts Ltd, Cleland	No return	

- 3.2 The lowest two offers have been checked and errors corrected in accordance with the Tender Documents.
- 3.3 After checking the lowest offer was that submitted by Braedale Roofing Ltd in the amended amount of £264,120.43.

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3.4 The project costs arising are as follows: -

Tender Costs	£264,120.43
Fees	£ 39,618.07
Total	<u>£303,738.50</u>

Estimated Spend 2004/2005	£242,990.00
Estimated Spend 2005/2006	£ 53,155.00
Estimated Spend 2006/2007	£ 7,593.50

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services