

/ MINUTE NO. 7 L

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: KILSYTH – KILSYTH ACADEMY – BUS PARK & TURNING FACILITY	
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 29 October 2004	Ref: IJF/JM/EDMM02290	

1.0 INTRODUCTION

- 1.1 The purpose of this report is to keep Committee Members informed of the above.

2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for the formation of a new bus stance and turning circle and includes civils groundworks, new tarmacadam area, new footways, new surface water drainage system and new steel safety barrier fencing.
- 2.2 The funding for this work is contained within the Education Capital Programme 2004/2005, 2005/2006 and 2006/2007.

3.0 PROPOSALS/CONSIDERATIONS

- 3.1 The tender documents were issued to six Contractors all of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Amount Before Checking</u>	<u>Amount After Checking</u>
RJ McLeod	£120,090.00	£120,090.00
Fullwood Holdings Ltd	£122,812.47	£126,356.95
Raynesway Construction Services Ltd	£131,903.10	£131,903.10
JH Civil Engineering	£133,905.45	Not Checked
Maclay Civil Engineering Ltd	£149,031.96	Not Checked
Newlay Civil Engineering Ltd	£237,559.51	Not Checked

- 3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.

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3.3 After checking the lowest offer remained that submitted by RJ McLeod in the amount of £120,090.00.

3.4 The project costs arising are as follows: -

Tender Costs	£120,090.00
Fees	£ 18,013.50
Total	<u>£138,103.50</u>

Estimated Spend 2004/2005	£ 110,482.00
Estimated Spend 2005/2006	£ 24,169.00
Estimated Spend 2006/2007	£ 3,452.50

4.0 COMMITTEE CONSIDERATIONS

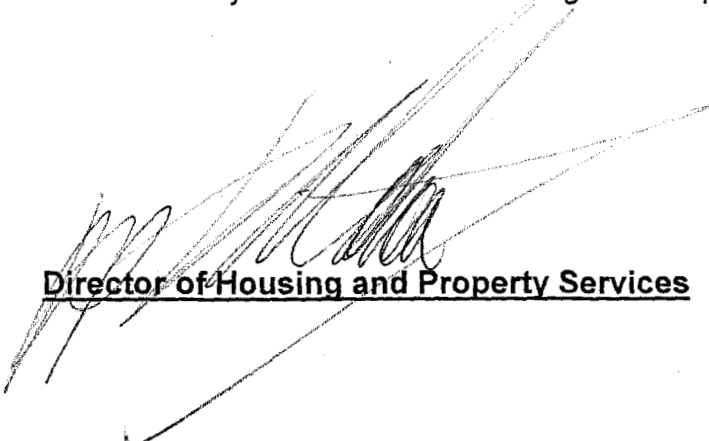
The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.


Director of Housing and Property Services