

AGENDA ITEM NO. 7 @

|   |                       |   |
|---|-----------------------|---|
| To: EDUCATION (RESOURCES SUB COMMITTEE)         |                       | Subject: WISHAW – ST. THOMAS PRIMARY SCHOOL – RE ROOFING, CLADDING AND WINDOW REPLACEMENT |
| From: DIRECTOR OF HOUSING AND PROPERTY SERVICES |                       |   |
| Date: 28 <sup>th</sup> October 2004             | Ref: IJF/TM/EDMM03325 |   |

**1.0 INTRODUCTION**

1.1 The purpose of this report is to keep Committee Members informed of the above.

**2.0 BACKGROUND**

2.1 Following instructions from the Client Department, tender documents were prepared for the removal and replacement of the existing felt roofing, including replacement of underlay, rainwater pipes and the installation of new gutters. The works also encompass removal of existing timber framed single pane windows and existing high level wall cladding, to be replaced with UPVC framed double glazed windows and rigid sheet cladding respectively.

2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2004/2005, 2005/2006 and 2006/2007.

**3.0 PROPOSALS/CONSIDERATIONS**

3.1 The tender documents were issued to five Contractors three of whom submitted Tenders as follows: -

| <u>Contractor</u>              | <u>Before Checking</u> | <u>After Checking</u> |
|--------------------------------|------------------------|-----------------------|
| Allander Roofing Ltd           | £ 188,741.06           | £ 203,212.18          |
| Dunedin Roofing & Cladding Ltd | £ 277,419.80           | £ 281,299.49          |
| Pirie Ltd                      | £ 318,862.32           | £ 318,713.15          |
| Advanced Roofing Systems       | No Offer Returned      |                       |
| Ranley Contracts Ltd           | No Offer Returned      |                       |

3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.

3.3 After checking the lowest offer was that submitted by Allander Roofing Ltd in the amended amount of £203,212.18.

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3.4 The project costs arising are as follows: -

|              |                    |
|--------------|--------------------|
| Tender Costs | £ 203,212.18       |
| Fees         | £ 30,481.83        |
| Total        | <u>£233,694.01</u> |

|                           |              |
|---------------------------|--------------|
| Estimated Spend 2004/2005 | £ 186,955.00 |
| Estimated Spend 2005/2006 | £ 40,897.00  |
| Estimated Spend 2006/2007 | £ 5,842.01   |

**4.0 COMMITTEE CONSIDERATIONS**

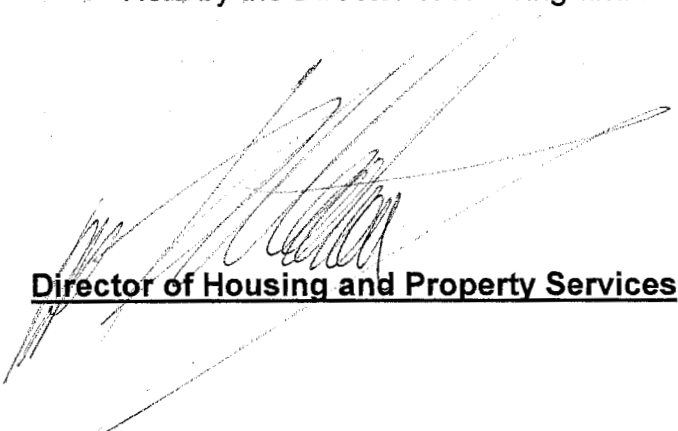
The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

**5.0 RECOMMENDATION**

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

**6.0 BACKGROUND PAPERS**

Held by the Director of Housing and Property Services.



**Director of Housing and Property Services**