

AGENDA ITEM NO. 74

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: TOILET REFURBISHMENT AT KILSYTH ACADEMY, ST. AIDANS HIGH SCHOOL, WISHAW & OUR LADY'S HIGH SCHOOL, CUMBERNAULD
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 17 November 2004	Ref: IJF/EK/ EDCM04162

1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above.

2.0 BACKGROUND

2.1 Following instructions from the Client Department, tender documents were prepared for the refurbishment of pupil and staff toilets at Kilsyth Academy, St. Aidan's High School, Wishaw and Our Lady's High School, Cumbernauld. The work involves the replacement of sanitary fittings, suspended ceilings and floor finishes, the supply and fitting of IPS panelling and toilet cubicles and the renewal of the plumbing, mechanical and electrical installations within the toilets.

2.2 The funding for this work is contained within the Education Capital Programme 2004/2005, 2005/2006 and 2006/2007.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to six Contractors two of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
David H. Allan Ltd	£ 530,670.62	£ 530,638.92
Connaught Property Services Ltd	£ 543,030.42	Tender Incomplete
Alexander Braidwood Ltd	No Offer Received	-
Elmwood (Glasgow) Ltd	No Offer Received	-
Maxi Construction Ltd	No Offer Received	-
Robert Loudon Builders Ltd	No Offer Received	-

3.2 The lowest two offers have been checked and errors corrected in accordance with the Tender Documents.

Report – Toilet Refurbishment at Kilsyth Academy, St. Aidans HS, Wishaw and Our Lady's HS, Cumbernauld

Connaught Property Services Ltd submitted a Form of Tender only (minus the Bill of quantities) due to "insufficient time" to complete and arithmetically check their tender, and would require several days to carry out their check before submitting the Bill of Quantities.

Upon completion of the checking of the lowest tender, the second lowest tender was deemed incomplete without requesting the missing documentation.

- 3.3 After checking the lowest offer was that submitted by David H. Allan Ltd in the amended amount of £530,638.92.
- 3.4 The project costs arising are as follows: -

Tender Costs	£ 530,638.92
Fees	£ 79,595.84
Total	<u>£ 610,234.76</u>
Estimated Spend 2004/2005	£ 345,000.00
Estimated Spend 2005/2006	£ 249,979.00
Estimated Spend 2006/2007	£ 15,255.76

4.0 COMMITTEE CONSIDERATIONS

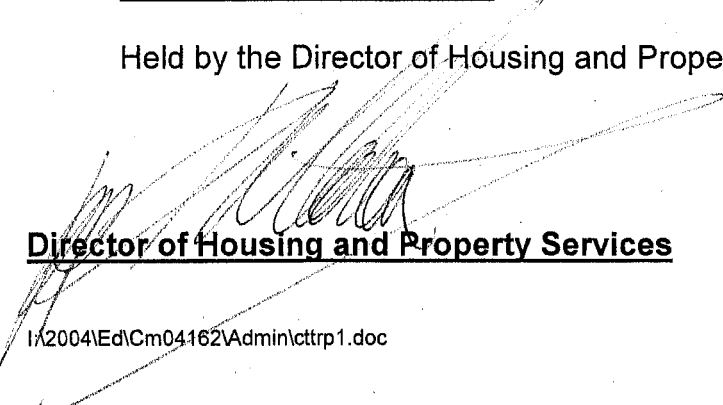
The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.


Director of Housing and Property Services