

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: MOTHERWELL – BRAIDHURST HIGH SCHOOL – PARTNERSHIP BASE	
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 26 January 2005	Ref: IJF/JM/EDMS04197	

1.0 INTRODUCTION

- 1.1 The purpose of this report is to enable the Director of Administration to accept the tender from Fullwood Holdings Ltd for the above contract.

2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for the alterations and extensions to layout and internal refurbishment of existing offices to form a new Partnership Base complete with all associated electrical and mechanical works.
- 2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2004/2005, 2005/2006 and 2006/2007.

3.0 PROPOSALS/CONSIDERATIONS

- 3.1 The tender documents were issued to five Contractors all of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>	<u>After Savings</u>
Fullwood Holdings Ltd	£249,631.51	£250,303.62	£206,495.62
Elmwood (Glasgow) Ltd	£279,311.97	£278,602.25	
John Buchanan Shop Fitters	£293,026.83	£293,026.83	
Morris & Spottiswood Ltd	£305,275.91	Not checked	
JB Bennett (Contracts) Ltd	£315,608.58	Not checked	

- 3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.
- 3.3 Due to tending being in excess of the budget allowance for the project, a savings exercise was carried out. This resulted in the omission/reduction in provisional sums daywork allowance and contingencies.

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3.4 After checking the lowest offer was that submitted by Fullwood Holdings Ltd in the amended amount after savings of £206,495.62.

3.5 The project costs arising are as follows: -

Tender Costs	£206,495.62
Fees	£ 30,974.34
Total	<u>£237,469.96</u>
Estimated Spend 2004/2005	£ 57,500.00
Estimated Spend 2005/2006	£ 174,033.00
Estimated Spend 2006/2007	£ 5,936.96

4.0 COMMITTEE CONSIDERATIONS

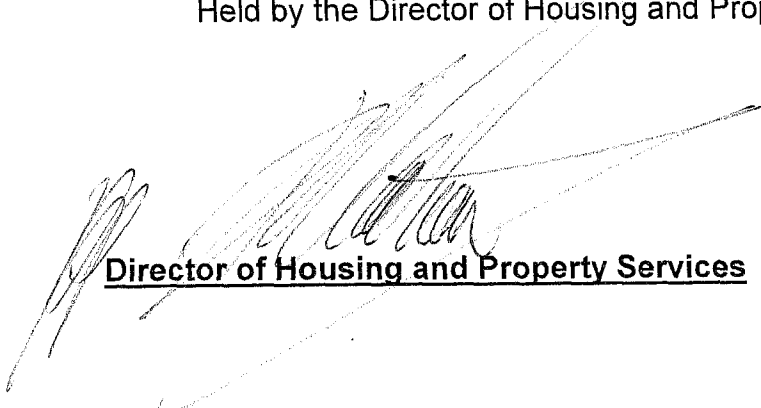
The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services