AGENDA ITEM No. 20 REPORT

То:	EDUCATION (RESOURCES SUB COMMITTEE)	Subject:	CUMBERNAULD - WESTFIELD PRIMARY SCHOOL - RE-ROOFING
From:	DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date:	10 December 2004 Ref: IJF/JM/ EDMM03319		

1.0 INTRODUCTION

1.1 The purpose of this report is to enable the Director of Administration to accept the tender from Allander Roofing Ltd for the above contract.

2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for stripping the existing felt roof covering and renewing, including all associated work. Rooflights will be renewed as required.
- 2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2004/2005, 2005/2006 and 2006/2007.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to five Contractors four of whom submitted Tenders as follows: -

Contractor	Before Checking	After Checking
Allander Roofing Ltd	£128,416.28	£128,461.28
DW Tilley Ltd	£148,779.20	£148,779.20
Advanced Roofing System	£192,088.00	£195,058.00
Amber Roofing Ltd	£198,682.80	Not Checked
R & R Roofing	No offer received	

- 3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.
- 3.3 After checking the lowest offer was that submitted by Allander Roofing Ltd in the amended amount of £128,461.28.

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3.4 The project costs arising are as follows: -

Tender Costs	£128,461.28
Fees	£ 19,269.19
Total	£ <u>147,730.47</u>
Estimated Spend 2004/2005	£ 118,184.00
Estimated Spend 2005/2006	£ 25,853.00
Estimated Spend 2006/2007	£ 3,693.47

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.

Director of Housing and Property Services