

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: BELLSHILL – CARDINAL NEWMAN HIGH SCHOOL - REROOFING	
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 25 November 2004	Ref: IJF/EK/ EDMM03313	

1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above.

2.0 BACKGROUND

2.1 Following instructions from the Client Department, tender documents were prepared for the stripping of the existing roof covering and insulation along with all timber supports to expose the existing roof structure and removing existing rooflights from sections of the school roof. Recovering the roof with insulation board and felt and installing new rooflights.

2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2004/2005, 2005/2006 and 2006/2007.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to five Contractors three of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Allander Roofing Ltd	£120,325.25	£120,344.02
George Broily & Co (Roofing) Ltd	£134,102.70	£134,102.70
D.W. Tilley Ltd	£151,824.87	£151,971.45
Deebee Ltd	Late Return	
Weatherproofing Advisors Ltd	No Return	

3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.

3.3 After checking the lowest offer was that submitted by Allander Roofing Ltd in the amended amount of £120,344.02.

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3.4 The project costs arising are as follows: -

Tender Costs	£120,344.02
Fees	£ 18,051.60
Total	<u>£138,395.62</u>

Estimated Spend 2004/2005	£ 110,716.00
Estimated Spend 2005/2006	£ 24,220.00
Estimated Spend 2006/2007	£ 3,459.62

4.0 COMMITTEE CONSIDERATIONS

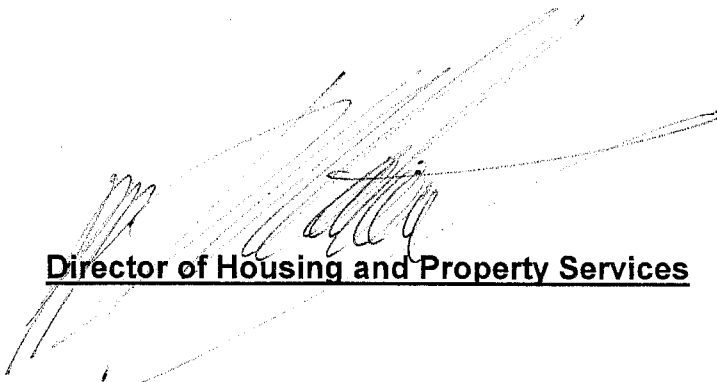
The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services