

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: UPGRADE OF SCIENCE LABORATORIES, FOOD TECHNOLOGY ROOMS & COMPUTER ROOMS - VARIOUS SECONDARY SCHOOLS	
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 12th November 2004	Ref: IJF/LP/EDCM04161	

## 1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above.

## 2.0 BACKGROUND

2.1 Following instructions from the Client Department, tender documents were prepared for the upgrading of Science Laboratories, Food Technology Rooms and Computer Rooms to the following Secondary Schools.

1. St. Aidans High School
2. Kilsyth Academy
3. Our Lady's High School

2.2 The funding for this work is contained within the Education Capital Programme 2004/2005, 2005/2006 and 2006/2007.

## 3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to six Contractors five of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Morris & Spottiswood Ltd	£ 864,759.00	£ 879,461.00
Thomas Johnstone Ltd	£ 916,757.95	£ 909,760.71
Chard Construction Ltd	£ 978,610.69	£ 999,510.41
Hall & Tawse	£ 982,339.54	Not checked
J.B. Bennett	£1,293,728.00	Not checked
Marshall Construction	No offer returned	

3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.

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3.3 After checking the lowest offer was that submitted by Morris & Spottiswood Ltd in the amended amount of £879,461.00.

3.4 The project costs arising are as follows: -

Tender Costs	£ 879,461.00
Fees	£ 131,919.15
Total	<u>£1,011,380.15</u>
Estimated Spend 2004/2005	£ 690,000.00
Estimated Spend 2005/2006	£ 296,096.00
Estimated Spend 2006/2007	£ 25284.15

**4.0 COMMITTEE CONSIDERATIONS**

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

**5.0 RECOMMENDATION**

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

**6.0 BACKGROUND PAPERS**

Held by the Director of Housing and Property Services.

  
**Director of Housing and Property Services**