

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: CUMBERNAULD – ABRONHILL HIGH SCHOOL – WINDOW REPLACEMENT PHASE 2	
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 11 January 2005	Ref: IJF/JM/ EDMM 04170	

## 1.0 INTRODUCTION

- 1.1 The purpose of this report is to keep Committee Members informed of the above.

## 2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for the removal of existing metal window system and cladding complete with glazing, replacing with aluminium polyester powder coated windows with double glazing units and a high rise curtain walling system, taking off and storing electrical and mechanical services, as necessary and refitting.
- 2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2004/2005, 2005/2006 and 2006/2007.

## 3.0 PROPOSALS/CONSIDERATIONS

- 3.1 The tender documents were issued to five Contractors four of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>	<u>After Savings</u>
Albann Ltd	£399,030.52	£399,963.71	£341,866.04
J&S McFadyen Ltd	£431,025.00	£431,025.00	
Hurricane Architectural Aluminium Systems	£480,296.57	£480,296.57	
Century 21 Replacement Windows Co.	£516,309.15	Not Checked	
Tayside Windows Ltd	No Return		

- 3.2 The lowest three offers have been checked and errors corrected in accordance with the tender documents.
- 3.3 Due to tending being in excess of the budget allowance for the project, a savings exercise was carried out. This resulted in the omission of work to the north west gable and reduction in contingencies.

## **Report – Cumbernauld – Abronhill High School – Window Replacement Phase 2**

3.4 After checking and the implementation of savings, the lowest offer was that submitted by Albann Ltd in the amended amount of £341,866.04

3.5 The project costs arising are as follows: -

Tender Costs	£ 341,866.04
Fees	£ 51,279.91
Total	<u>£ 393,145.95</u>
Estimated Spend 2004/2005	£ 115,000.00
Estimated Spend 2005/2006	£ 268,317.00
Estimated Spend 2006/2007	£ 9,828.95

### **4.0 COMMITTEE CONSIDERATIONS**

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

### **5.0 RECOMMENDATION**

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

### **6.0 BACKGROUND PAPERS**

Held by the Director of Housing and Property Services.



**Director of Housing and Property Services**