

AGENDA ITEM No. 174

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: BELLSHILL - BELVIDERE PRIMARY SCHOOL - REPLACEMENT OF BOILER PLANT	
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 10 May 2005	Ref: IJF/CH/ EDMM04200	

1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above.

2.0 BACKGROUND

2.1 Following instructions from the Client Department, tender documents were prepared for the removal of existing boiler plant and supply and installation of new boiler plant with associated pipework equipment and automatic controls.

2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2005/2006 and 2006/2007.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to six Contractors five of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Heat Care Services (Scotland) Ltd	£91,958.76	£91,958.76
G McAusland & Co Ltd	£93,793.89	£93,793.89
Breval Technical Services Ltd.	£98,200.74	£98,200.74
Planned Maintenance Ltd	£105,568.05	Not checked
Taylor & Fraser Ltd	£110,410.00	Not checked
Integral	No Offer	

3.2 The lowest three offers have been checked and errors corrected in accordance with the tender documents.

3.3 After checking the lowest offer was that submitted by Heat Care Services (Scotland) Ltd., in the amount of £91,958.76.

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3.4 The project costs arising are as follows: -

Tender Costs	£91,958.76
Fees	£13,793.81
Total	<u>105,752.57</u>

Estimated Spend 2005/2006	£ 103,109.00
Estimated Spend 2006/2007	£ 2,643.57

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services