

NORTH LANARKSHIRE COUNCIL

REPORT

To: Education Resources Sub Committee	Subject: Re-location of New Kildrum Nursery Centre
From: Director of Education	
Date: 2nd August 2005	
Ref: MM/RD/KM	

Purpose of Report

This report is to update the committee on progress in securing the new site for Kildrum Nursery Centre, to advise of increased costs due to the revised location and to indicate the funding solution.

Recommendations

The education resources sub committee is recommended

- (i) to note that the site for the relocation of Kildrum Nursery Centre has been transferred to the education department
- (ii) to note the revised funding for the project
- (iii) to note the action taken by the director of administration in accepting the lowest tender for the construction of the nursery centre
- (iv) to remit this report to policy and resources committee for information

Michael O'Neill

Members wishing further information about the paper should contact:

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North Lanarkshire Council : Department of Education

Relocation of New Kildrum Nursery Centre

Report by the Director of Education

1. Background

1.1 In January 2004 the education committee approved the new build of Kildrum Nursery Centre on ground adjacent to Kildrum Primary School.

1.2 In March 2005 the education committee approved the relocation of the proposed nursery centre to the south east corner of the original Kildrum School.

2. Progress

2.1 Transfer of Land

The Policy and Resources (Property) Sub Committee, at its meeting on 21 July 2005:

- (1) authorised the head of property services
 - (a) to relocate land extending to 0.38 of a hectare or thereby at the site of the former Kildrum Primary School to the department of education together with rights of access over the adjoining site for the construction of the nursery centre
 - (b) to transfer land extending to 1.71 hectares, valued at £660,000 comprising part of the site of the former Kildrum Primary School to the housing revenue account in exchange for sites held on the housing revenue account, valued at £560,000
- (2) noted proposals to upgrade playing field facilities at Cumbernauld High School in order to satisfy an objection lodged by sportscotland during the planning application process for the construction of the nursery centre in respect of the loss of an existing playing field at that location and that the estimated cost of the upgrade works was £100,000
- (3) recommended for its interest that the Policy and Resources Committee authorise the sum of £100,000 to be transferred from the housing revenue account to the general services capital programme and, subject thereto, that the sum be utilised to upgrade the playing fields at Cumbernauld High School.

2.2 Upgrade of playing fields at Cumbernauld High School

A report by the director of housing and property services will be submitted to the next meeting of the housing and technical services committee proposing that it be recommended to the policy and resources committee that provision

be made within the housing revenue account capital programme to fund the transfer of £100,000 to the general services account.

2.3 Contract for the Construction of the Nursery Centre

A report by the director of housing and property services is on the agenda for this meeting advising that, following consultation with the convener of the education committee, the director of administration had arranged for the acceptance of the lowest tender for the contract for the construction of the nursery centre at Kildrum, that being the tender by Fleming Buildings Limited, Lenzie, in the sum of £1,300,661.82.

Prior to the acceptance of the contract the director of administration also consulted with one of the vice conveners of housing and technical services committee and the convener of the policy and resources committee regarding the transfer of land required for the proposed development and the transfer of £100,000 to the general services account for the upgrade of playing field facilities at Cumbernauld High School.

3. Financial Implications

3.1 The projected capital cost of the proposed project reported to the committee in March 2005 was £1.1m funded from Sure Start and Childcare Strategy resources in financial years 2005/06 – 2006/07.

3.2 The actual tender cost of the project reflecting the change of site and unavoidable delays in accepting the contract is £1,300,661.82 plus fees of £189,246.29 with an anticipated spend profile as shown.

2005/06	£1,013,547.00
2006/07	£ 476,361.11

3.3 The Sure Start and Childcare Strategy budgets will cover the full increase.

3. Recommendations

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