

To: Education (Resources) Sub Committee		Subject: School Transport arranged by SPT Contracts for the period 2005-2008
From: Director of Education		
Date: 19 July 2005	Ref: MM/KF	

### Purpose of Report

This report details additional school transport contracts arranged by SPT for the period 2005/2008 and approved by the Chief Executive under the scheme of delegation.

### Recommendations

The education (resources) sub committee is asked to:-

- (a) To homologate the action taken by the Chief Executive, following consultation with the Convener of Education, in authorising S.P.T. to accept the lowest or most suitable tender for each of the school transport contracts exceeding £50,000 in value, as detailed in Appendix 3 of the report.
- (b) to note that the Director of Education has instructed SPT to accept the lowest or more suitable tender for each of the school transport contracts not exceeding £50,000, as detailed in Appendix 2 of the report.

*Christine Paddock*

Members wishing further information about this report should contact:

Michael O'Neill, Director of Education, on 01236 812118<sup>336</sup> or  
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**NORTH LANARKSHIRE COUNCIL : DEPARTMENT OF EDUCATION**

**School Transport Arranged by SPT:Contracts for the period 2005 - 2008**

**Report by the Director of Education**

**1. Background**

- 1.1 In December 1995, the education committee approved Strathclyde Passenger Transport (SPT) as agent on behalf of the authority in arranging transport for all eligible pupils except those with special educational needs.
- 1.2 SPT issued tenders for 90 contracts and in May 2005 the Education Committee were asked to recommend acceptance of suitable tenders. The remaining contracts are detailed in Appendix 1.

**2. Recommended Awards**

- 2.1 A total of 23 contracts due for renewal from August 2005 were advertised. 4 contracts, under the £50,000 threshold were approved by the director of education. In this report 15 of these contracts are recommended for acceptance. One will be re-advertised because the tenderer withdrew. Two will be re-advertised on the basis that no bids were received. A price will be negotiated for the remaining contract because it has been advertised twice unsuccessfully. These four contracts will be awarded on a temporary basis from August to October to contractors on S.P.T.'s approved list.
- 2.2 In most cases the recommendations from SPT mean that the contract will be awarded to the operator offering the lowest price. In a number of contracts this is a sole tenderer. However there are cases where the lowest individual bid is not recommended. These are where a package offers a lower price or where there are concerns about the capability of the operator to deliver the service. These cases are detailed below.
- 2.3 SPT has recommended that the lowest bids submitted by the company "A Trip in Time Ltd" should not be accepted because of concerns about the company. SPT reported that this company do not have premises to store and maintain their vehicles(s), do not have a qualified traffic manager and are not in possession of the required number of discs to legally operate contracts.

Irvine's Coaches submitted a tender package which combines 10 contracts and is considered by SPT to offer better value than acceptance of 10 individual contracts.

2.4 The appendix to the report covers the following:

Appendix 1	Tenders received for School Transport Contracts 2005 – 2008
Appendix 2	Contracts under £50,000 which the Director of Education has instructed SPT to accept.
Appendix 3	Contracts over £50,000 which require the approval of the education committee
Appendix 4	Unsuccessful tenders which will be re-advertised

**3. Financial Implications**

- 3.1 The current cost of the contracts recommended for renewal is £564,403. From August 2005, the cost will increase to £670,481. This equates to a 18.79% increase in costs for the recommended contracts. At this time it is not anticipated that there will be an overspend in the transport budget. However the budget will be closely monitored and should an overspend be identified this will be reported to education committee with details of management action to be taken.
- 3.2 An inflationary increase will be added to the cost of all contracts which are not due for renewal

**4. Recommendations**

The education (resources) sub committee is asked to:

- (a) homologate the action taken by the Chief Executive, following consultation with the Convener of Education, in authorising S.P.T. to accept the lowest or most suitable tender for each of the school transport contracts exceeding £50,000 in value, as detailed in Appendix 3 of the report.
- (b) to note that the Director of Education has instructed SPT to accept the lowest or more suitable tender for each of the school transport contracts not exceeding £50,000, as detailed in Appendix 2 of the report.

**North Lanarkshire Council**  
**Annual Cost Report (Renewal 2005)**

**Tenders received for School Transport Contracts 2005-2008**

Contract No.	School	Home Area	No of Pupils	Length of Contract (mths)	Contractor	Equivalent Annual Cost	Contract Cost	Cost per pupil	Package
2184J1	Cumbernauld PS	Wester Dullatur Farm	3	36	Mrs Donna Duncan	£1,710.00	£5,130.00	£570.00	Seatbelts
2378G1	Banton PS	Woodend Farm, Netherwood Farm, The Craigs	12	36	Isabel Forrest	£9,761.48	£29,284.44	£813.46	Seatbelts
2515K	Lenzie Academy/Lenzie PS	Auchinloch, Wester Boghead Rd, Loch Farm	8	36	Evan Carrz	£8,550.00	£25,650.00	£1,068.75	
2515K	Lenzie Academy/Lenzie PS	Auchinloch, Wester Boghead Rd, Loch Farm	8	36	Briggs Car Private Hire	£12,333.33	£36,999.99	£1,541.67	
2515K1	Lenzie Academy/Lenzie PS	Auchinloch, Wester Boghead Rd, Loch Farm	8	36	Evan Carrz	£8,550.00	£25,650.00	£1,068.75	Seatbelts
2515K1	Lenzie Academy/Lenzie PS	Auchinloch, Wester Boghead Rd, Loch Farm	8	36	Briggs Car Private Hire	£12,333.33	£36,999.99	£1,541.67	Seatbelts
2515K2	Lenzie Academy/Lenzie PS	Auchinloch, Wester Boghead Rd, Loch Farm	8	36	Evan Carrz	£7,980.00	£23,940.00	£997.50	
2515K2	Lenzie Academy/Lenzie PS	Auchinloch, Wester Boghead Rd, Loch Farm	8	36	Briggs Car Private Hire	£12,333.20	£36,999.60	£1,541.65	
2515K3	Lenzie Academy/Lenzie PS	Auchinloch, Wester Boghead Rd, Loch Farm	8	36	Briggs Car Private Hire	£7,980.00	£23,940.00	£997.50	Seatbelts
2515K3	Lenzie Academy/Lenzie PS	Auchinloch, Wester Boghead Rd, Loch Farm	8	36	Briggs Car Private Hire	£12,333.20	£36,999.60	£1,541.65	Seatbelts
2573D1	St Patricks PS	Banton and Kilsyth(Coach Road)	3	36	Isabel Forrest	£4,586.00	£13,758.00	£1,528.67	Seatbelts
4027F	Braidhurst HS	Jerviston (Motherwell)	79	36	A Trip in Time Ltd	£24,960.00	£74,880.00	£315.95	None
4027F	Braidhurst HS	Jerviston (Motherwell)	79	36	Stuarts Coaches Ltd	£30,420.00	£91,260.00	£385.06	None
4027F1	Braidhurst HS	Jerviston (Motherwell)	79	36	A Trip in Time Ltd	£27,840.00	£83,520.00	£352.41	Seatbelts
4032K	Cathedral PS	Greenarces, Knowetop, North Lodge Areas	78	36	A Trip in Time Ltd	£24,960.00	£74,880.00	£320.00	
4032K	Cathedral PS	Greenarces, Knowetop, North Lodge Areas	78	36	Irvines Coaches	£32,300.00	£96,900.00	£414.10	
4032K	Cathedral PS	Greenarces, Knowetop, North Lodge Areas	78	36	Irvines Coaches	£60,850.00	£182,550.00	£780.13	
4032K	Cathedral PS	Greenarces, Knowetop, North Lodge Areas	78	36	Irvines Coaches	£144,650.00	£433,950.00	£1,854.49	
4032K	Cathedral PS	Greenarces, Knowetop, North Lodge Areas	78	36	Irvines Coaches	£462,916.67	£1,388,750.01	£5,934.83	Package
4032K	Cathedral PS	Greenarces, Knowetop, North Lodge Areas	78	36	Irvines Coaches	£466,833.33	£1,400,499.99	£5,985.04	
4032K1	Cathedral PS	Greenarces, Knowetop, North Lodge Areas	78	36	A Trip in Time Ltd	£27,840.00	£83,520.00	£356.92	Seatbelts

**North Lanarkshire Council**  
**Annual Cost Report (Renewal 2005)**

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Contract No.	School	Home Area	No of Pupils	Length of Contract (mths)	Contractor	Equivalent Annual Cost	Contract Cost	Cost per pupil	Package
4032K1	Cathedral PS	Greenarces, Knowetop, North Lodge Areas	78	36	Irvines Coaches	£34,200.00	£102,600.00	£438.46	Seatbelts
4032K1	Cathedral PS	Greenarces, Knowetop, North Lodge Areas	78	36	Irvines Coaches	£146,766.67	£440,300.01	£1,881.62	Seatbelts
4032K1	Cathedral PS	Greenarces, Knowetop, North Lodge Areas	78	36	A Trip in Time Ltd	£177,984.00	£533,952.00	£2,281.85	Seatbelts
4032K1	Cathedral PS	Greenarces, Knowetop, North Lodge Areas	78	36	Irvines Coaches	£466,333.33	£1,398,999.99	£5,978.63	Seatbelts
4032K1	Cathedral PS	Greenarces, Knowetop, North Lodge Areas	78	36	Irvines Coaches	£473,650.00	£1,420,950.00	£6,072.44	Seatbelts
4038I	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	A Trip in Time Ltd	£24,960.00	£74,880.00	£332.80	
4038I	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	WJC Coaches	£27,550.00	£82,650.00	£367.33	
4038I	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	Irvines Coaches	£32,300.00	£96,900.00	£430.67	
4038I	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	Irvines Coaches	£87,400.00	£262,200.00	£1,165.33	
4038I	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	Irvines Coaches	£144,650.00	£433,950.00	£1,928.67	
4038I	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	Irvines Coaches	£146,766.67	£440,300.01	£1,956.89	
4038I	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	Irvines Coaches	£462,916.67	£1,388,750.01	£6,172.22	Package
4038I	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	Irvines Coaches	£466,333.33	£1,398,999.99	£6,217.78	
4038I	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	Irvines Coaches	£466,833.33	£1,400,499.99	£6,224.44	
4038I	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	Irvines Coaches	£473,650.00	£1,420,950.00	£6,315.33	
4038I1	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	A Trip in Time Ltd	£27,840.00	£83,520.00	£371.20	
4038I1	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	WJC Coaches	£30,666.67	£92,000.01	£408.89	Seatbelts
4038I1	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	WJC Coaches	£30,666.67	£92,000.01	£408.89	
4038I1	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	A Trip in Time Ltd	£177,984.00	£533,952.00	£2,373.12	
4045G	Newmains PS	West Crindledyke	75	36	McKindless Express Coaches	£24,675.67	£74,027.01	£329.01	
4045G	Newmains PS	West Crindledyke	75	36	A Trip in Time Ltd	£24,960.00	£74,880.00	£332.80	
4045G	Newmains PS	West Crindledyke	75	36	McKindless Express Coaches	£25,038.00	£75,114.00	£333.84	
4045G	Newmains PS	West Crindledyke	75	36	Irvines Coaches	£25,650.00	£76,950.00	£342.00	

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Contract No.	School	Home Area	No of Pupils	Length of Contract (mths)	Contractor	Equivalent Annual Cost	Contract Cost	Cost per pupil	Package
4045G	Newmains PS	West Crindledyke	75	36	Blue Bus Ltd	£37,050.00	£111,150.00	£494.00	
4045G	Newmains PS	West Crindledyke	75	36	Photoflash Services	£41,420.00	£124,260.00	£552.27	
4045G1	Newmains PS	West Crindledyke	75	36	A Trip in Time Ltd	£27,840.00	£83,520.00	£371.20	Seatbelts
4045G1	Newmains PS	West Crindledyke	75	36	Photoflash Services	£41,420.00	£124,260.00	£552.27	Seatbelts
4045G1	Newmains PS	West Crindledyke	75	36	Photoflash Services	£41,420.00	£124,260.00	£552.27	Seatbelts
4045G1	Newmains PS	West Crindledyke	75	36	A Trip in Time Ltd	£171,840.00	£515,520.00	£2,291.20	Seatbelts
4046F	Newmains PS	West Crindledyke/Bonkle	80	36	A Trip in Time Ltd	£24,960.00	£74,880.00	£312.00	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£25,650.00	£76,950.00	£320.63	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Blus Bus Ltd	£37,050.00	£111,150.00	£463.13	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Photoflash Services	£41,420.00	£124,260.00	£517.75	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£78,950.00	£236,850.00	£986.88	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£82,650.00	£247,950.00	£1,033.13	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£149,150.00	£447,450.00	£1,864.38	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£152,816.67	£458,450.01	£1,910.21	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£279,908.33	£839,724.99	£3,498.85	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£286,900.00	£860,700.00	£3,586.25	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£336,558.33	£1,009,674.99	£4,206.98	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£338,391.67	£1,015,175.01	£4,229.90	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£339,225.00	£1,017,675.00	£4,240.31	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£340,891.67	£1,022,675.01	£4,261.15	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£462,916.67	£1,388,750.01	£5,786.46	Package
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£466,333.33	£1,398,999.99	£5,829.17	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£466,833.33	£1,400,499.99	£5,835.42	

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Contract No.	School	Home Area	No of Pupils	Length of Contract (mths)	Contractor	Equivalent Annual Cost	Contract Cost	Cost per pupil	Package
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£473,650.00	£1,420,950.00	£5,920.63	
4046F1	Newmains PS	Crindledyke & Bonkle	80	36	A Trip in Time Ltd	£27,840.00	£83,520.00	£348.00	Seatbelts
4046F1	Newmains PS	Crindledyke & Bonkle	80	36	Photoflash Services	£41,420.00	£124,260.00	£517.75	Seatbelts
4046F1	Newmains PS	Crindledyke & Bonkle	80	36	A Trip in Time Ltd	£171,840.00	£515,520.00	£2,148.00	Seatbelts
4051F	St Aidans PS	Cambusnethan Area	75	36	A Trip in Time Ltd	£24,960.00	£74,880.00	£332.80	
4051F	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£25,650.00	£76,950.00	£342.00	
4051F	St Aidans PS	Cambusnethan Area	75	36	Blue Bus Ltd	£37,050.00	£111,150.00	£494.00	
4051F	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£73,866.67	£221,600.01	£984.89	
4051F	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£149,150.00	£447,450.00	£1,988.67	
4051F	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£152,816.87	£458,450.61	£2,037.56	
4051F	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£279,908.33	£839,724.99	£3,732.11	
4051F	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£286,900.00	£860,700.00	£3,825.33	
4051F	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£336,558.33	£1,009,674.99	£4,487.44	
4051F	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£338,391.67	£1,015,175.01	£4,511.89	
4051F	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£462,916.67	£1,388,750.01	£6,172.22	Package
4051F	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£466,833.33	£1,400,499.99	£6,224.44	
4051F	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£473,650.00	£1,420,950.00	£6,315.33	
4051F1	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£25,175.89	£75,527.67	£335.68	Seatbelts
4051F1	St Aidans PS	Cambusnethan Area	75	36	A Trip in Time Ltd	£27,840.00	£83,520.00	£371.20	Seatbelts
4051F1	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£37,050.00	£111,150.00	£494.00	Seatbelts
4051F1	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£75,533.33	£226,599.99	£1,007.11	Seatbelts
4051F1	St Aidans PS	Cambusnethan Area	75	36	A Trip in Time Ltd	£171,840.00	£515,520.00	£2,291.20	Seatbelts
4051F1	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£339,225.00	£1,017,675.00	£4,523.00	Seatbelts

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Contract No.	School	Home Area	No of Pupils	Length of Contract (mths)	Contractor	Equivalent Annual Cost	Contract Cost	Cost per pupil	Package
4051F1	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£340,891.67	£1,022,675.01	£4,545.22	Seatbelts
4051F1	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£466,333.33	£1,398,999.99	£6,217.78	Seatbelts
4082F	Calderhead HS	Shotts - Allanton	61	36	Golden Eagle Coaches Ltd	£24,510.00	£73,530.00	£401.80	None
4082F	Calderhead HS	Shotts - Allanton	61	36	Stuarts Coaches Ltd	£26,580.00	£79,740.00	£435.74	None
4082F	Calderhead HS	Shotts - Allanton	61	36	Blue Bus Ltd	£37,050.00	£111,150.00	£607.38	None
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	A Trip in Time Ltd	£41,280.00	£123,840.00	£271.58	
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	Irvines Coaches	£49,400.00	£148,200.00	£325.00	None
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	Irvines Coaches	£58,900.00	£176,700.00	£387.50	
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	Irvines Coaches	£68,400.00	£205,200.00	£450.00	
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	Irvines Coaches	£279,908.33	£839,724.99	£1,841.50	
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	Irvines Coaches	£286,900.00	£860,700.00	£1,887.50	
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	Irvines Coaches	£336,558.33	£1,009,674.99	£2,214.20	
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	Irvines Coaches	£338,391.67	£1,015,175.01	£2,226.26	
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	Irvines Coaches	£339,225.00	£1,017,675.00	£2,231.74	
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	Irvines Coaches	£340,891.67	£1,022,675.01	£2,242.71	
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	Irvines Coaches	£462,916.67	£1,388,750.01	£3,045.50	Package
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	Irvines Coaches	£466,333.33	£1,398,999.99	£3,067.98	
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	Irvines Coaches	£466,833.33	£1,400,499.99	£3,071.27	
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	Irvines Coaches	£473,650.00	£1,420,950.00	£3,116.12	
4129F1	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	A Trip in Time Ltd	£48,000.00	£144,000.00	£315.79	Seatbelts
4129F1	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	A Trip in Time Ltd	£171,840.00	£515,520.00	£1,130.53	Seatbelts
4141I	Our Lady's HS	North Motherwell	172	36	Irvines Coaches	£64,600.00	£193,800.00	£375.58	None
4141I	Our Lady's HS	North Motherwell	172	36	Irvines Coaches	£87,400.00	£262,200.00	£508.14	



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4141I	Our Lady's HS	North Motherwell	172	36	A Trip in Time Ltd	£96,000.00	£288,000.00	£558.14	
4141I	Our Lady's HS	North Motherwell	172	36	Irvines Coaches	£144,650.00	£433,950.00	£840.99	
4141I	Our Lady's HS	North Motherwell	172	36	Irvines Coaches	£146,766.67	£440,300.01	£853.29	
4141I	Our Lady's HS	North Motherwell	172	36	Irvines Coaches	£462,916.67	£1,388,750.01	£2,691.38	Package
4141I	Our Lady's HS	North Motherwell	172	36	Irvines Coaches	£466,333.33	£1,398,999.99	£2,711.24	
4141I	Our Lady's HS	North Motherwell	172	36	Irvines Coaches	£466,833.33	£1,400,499.99	£2,714.15	
4141I	Our Lady's HS	North Motherwell	172	36	Irvines Coaches	£473,650.00	£1,420,950.00	£2,753.78	
4141I1	Our Lady's HS	North Motherwell	172	36	A Trip in Time Ltd	£100,992.00	£302,976.00	£587.16	
4141I1	Our Lady's HS	North Motherwell	172	36	A Trip in Time Ltd	£177,984.00	£533,952.00	£1,034.79	
4142G	Our Lady's HS	Forgewood, Milton Street, Merry Street, Motherwell	75	36	A Trip in Time Ltd	£24,960.00	£74,880.00	£332.80	
4142G	Our Lady's HS	Forgewood, Milton Street, Merry Street, Motherwell	75	36	Irvines Coaches	£32,300.00	£96,900.00	£430.67	
4142G	Our Lady's HS	Forgewood, Milton Street, Merry Street, Motherwell	75	36	Irvines Coaches	£60,850.00	£182,550.00	£811.33	
4142G	Our Lady's HS	Forgewood, Milton Street, Merry Street, Motherwell	75	36	Irvines Coaches	£144,650.00	£433,950.00	£1,928.67	
4142G	Our Lady's HS	Forgewood, Milton Street, Merry Street, Motherwell	75	36	Irvines Coaches	£462,916.67	£1,388,750.01	£6,172.22	
4142G	Our Lady's HS	Forgewood, Milton Street, Merry Street, Motherwell	75	36	Irvines Coaches	£466,833.33	£1,400,499.99	£6,224.44	
4142G1	Our Lady's HS	Forgewood, Milton Street, Merry Street, Motherwell	75	36	A Trip in Time Ltd	£27,840.00	£83,520.00	£371.20	Seatbelts
4142G1	Our Lady's HS	Forgewood, Milton Street, Merry Street, Motherwell	75	36	Irvines Coaches	£34,200.00	£102,600.00	£456.00	Seatbelts
4142G1	Our Lady's HS	Forgewood, Milton Street, Merry Street, Motherwell	75	36	Irvines Coaches	£146,766.67	£440,300.01	£1,956.89	Seatbelts
4142G1	Our Lady's HS	Forgewood, Milton Street, Merry Street, Motherwell	75	36	Irvines Coaches	£466,333.33	£1,398,999.99	£6,217.78	Seatbelts
4142G1	Our Lady's HS	Forgewood, Milton Street, Merry Street, Motherwell	75	36	Irvines Coaches	£473,650.00	£1,420,950.00	£6,315.33	Seatbelts
4257E	Clyde Valley HS	Bonkle, West Crindledyke, Newmains	152	36	A Trip in Time Ltd	£55,680.00	£167,040.00	£366.32	
4257E	Clyde Valley HS	Bonkle, West Crindledyke, Newmains	152	36	Irvines Coaches	£70,300.00	£210,900.00	£462.50	None
4257E	Clyde Valley HS	Bonkle, West Crindledyke, Newmains	152	36	Irvines Coaches	£336,558.33	£1,009,674.99	£2,214.20	

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Contract No.	School	Home Area	No of Pupils	Length of Contract (mths)	Contractor	Equivalent Annual Cost	Contract Cost	Cost per pupil	Package
4257E	Clyde Valley HS	Bonkle, West Crindledyke, Newmains	152	36	Irvines Coaches	£338,391.67	£1,015,175.01	£2,226.26	
4257E	Clyde Valley HS	Bonkle, West Crindledyke, Newmains	152	36	Irvines Coaches	£339,225.00	£1,017,675.00	£2,231.74	
4257E	Clyde Valley HS	Bonkle, West Crindledyke, Newmains	152	36	Irvines Coaches	£340,891.67	£1,022,675.01	£2,242.71	
4257E	Clyde Valley HS	Bonkle, West Crindledyke, Newmains	152	36	Irvines Coaches	£462,916.67	£1,388,750.01	£3,045.50	Package
4257E	Clyde Valley HS	Bonkle, West Crindledyke, Newmains	152	36	Irvines Coaches	£466,333.33	£1,398,999.99	£3,067.98	
4257E	Clyde Valley HS	Bonkle, West Crindledyke, Newmains	152	36	Irvines Coaches	£466,833.33	£1,400,499.99	£3,071.27	
4257E	Clyde Valley HS	Bonkle, West Crindledyke, Newmains	152	36	Irvines Coaches	£473,650.00	£1,420,950.00	£3,116.12	
4257E1	Clyde Valley HS	Bonkle, West Crindledyke, Newmains	152	36	A Trip in Time Ltd	£59,520.00	£178,560.00	£391.58	
4258G	Clyde Valley HS	Craigneuk, Wishawhill, Dryburgh Road Area	132	36	Hutchison Coaches (Overtown) Ltd	£39,900.00	£119,700.00	£302.27	None
4258G	Clyde Valley HS	Craigneuk, Wishawhill, Dryburgh Road Area	132	36	A Trip in Time Ltd	£55,680.00	£167,040.00	£421.82	
4258G	Clyde Valley HS	Craigneuk, Wishawhill, Dryburgh Road Area	132	36	McKindless Express Coaches	£66,150.00	£198,450.00	£501.14	
4258G1	Clyde Valley HS	Craigneuk, Wishawhill, Dryburgh Road Area	132	36	A Trip in Time Ltd	£59,520.00	£178,560.00	£450.91	Seatbelts
4551G	St Aidans HS	Torbothie, Springhill & Allanton	125	36	A Trip in Time Ltd	£55,680.00	£167,040.00	£445.44	
4551G	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£57,000.00	£171,000.00	£456.00	
4551G	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£72,333.33	£216,999.99	£578.67	
4551G	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£73,866.67	£221,600.01	£590.93	
4551G	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£149,150.00	£447,450.00	£1,193.20	
4551G	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£152,816.67	£458,450.01	£1,222.53	
4551G	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£279,908.33	£839,724.99	£2,239.27	
4551G	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£286,900.00	£860,700.00	£2,295.20	
4551G	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£336,558.33	£1,009,674.99	£2,692.47	
4551G	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£338,391.67	£1,015,175.01	£2,707.13	
4551G	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£462,916.67	£1,388,750.01	£3,703.33	Package

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4551G	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£466,833.33	£1,400,499.99	£3,734.67	
4551G1	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£50,357.44	£151,072.32	£402.86	Seatbelts
4551G1	St Aidans HS	Torbothie, Springhill & Allanton	125	36	A Trip in Time Ltd	£59,520.00	£178,560.00	£476.16	
4551G1	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£74,108.33	£222,324.99	£592.87	
4551G1	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£75,533.33	£226,599.99	£604.27	
4551G1	St Aidans HS	Torbothie, Springhill & Allanton	125	36	A Trip in Time Ltd	£171,840.00	£515,520.00	£1,374.72	
4551G1	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£339,225.00	£1,017,675.00	£2,713.80	
4551G1	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£340,891.67	£1,022,675.01	£2,727.13	
4551G1	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£466,333.33	£1,398,999.99	£3,730.67	
4551G1	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£473,650.00	£1,420,950.00	£3,789.20	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	A Trip in Time Ltd	£55,680.00	£167,040.00	£371.20	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£59,666.67	£179,000.01	£397.78	None
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£62,666.67	£188,000.01	£417.78	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£75,533.33	£226,599.99	£503.56	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£78,950.00	£236,850.00	£526.33	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£82,650.00	£247,950.00	£551.00	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£149,150.00	£447,450.00	£994.33	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£152,816.67	£458,450.01	£1,018.78	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£279,908.33	£839,724.99	£1,866.06	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£286,900.00	£860,700.00	£1,912.67	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£336,558.33	£1,009,674.99	£2,243.72	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£338,391.67	£1,015,175.01	£2,255.94	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£339,225.00	£1,017,675.00	£2,261.50	

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Contract No.	School	Home Area	No of Pupils	Length of Contract (mths)	Contractor	Equivalent Annual Cost	Contract Cost	Cost per pupil	Package
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£340,891.67	£1,022,675.01	£2,272.61	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£462,916.67	£1,388,750.01	£3,086.11	Package
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£466,333.33	£1,398,999.99	£3,108.89	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£466,833.33	£1,400,499.99	£3,112.22	
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£473,650.00	£1,420,950.00	£3,157.67	
4552G1	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	A Trip in Time Ltd	£59,500.00	£178,500.00	£396.67	
4679E	Glenboig PS	Inchneuk Farm	1	24	Donna McKay	£1,330.00	£3,990.00	£1,330.00	
4797H	Cardinal Newman HS	Viewpark	132	36	A Trip in Time Ltd	£41,280.00	£123,840.00	£312.73	
4797H	Cardinal Newman HS	Viewpark	132	36	Jay Coach Travel	£53,200.00	£159,600.00	£403.03	
4797H	Cardinal Newman HS	Viewpark	132	36	Lindsay of Coatbridge	£56,049.17	£168,147.51	£424.61	
4797H	Cardinal Newman HS	Viewpark	132	36	Arthurs Coaches	£56,382.50	£169,147.50	£427.14	
4797H	Cardinal Newman HS	Viewpark	132	36	McKindless Express Coaches	£66,600.00	£199,800.00	£504.55	
4797H1	Cardinal Newman HS	Viewpark	132	36	A Trip in Time Ltd	£48,000.00	£144,000.00	£363.64	
4797H1	Cardinal Newman HS	Viewpark	132	36	Lindsay of Coatbridge	£57,046.67	£171,140.01	£432.17	Seatbelts
4797H1	Cardinal Newman HS	Viewpark	132	36	Arthurs Coaches	£57,380.00	£172,140.00	£434.70	
4797H1	Cardinal Newman HS	Viewpark	132	36	A Trip in Time Ltd	£177,984.00	£533,952.00	£1,348.36	

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**Recommendations for Acceptance for Contracts under £50,000**

Contract No.	School	Home Area	No. of pupils	Length of Contract (mths)	Contractor	Equivalent Annual Cost	Contract Cost	Cost per pupil	Package
2184J1	Cumbernauld PS	Wester Dullatur Farm	3	24	Mrs Donna Duncan (parent)	£1,710.00	£3,420.00	£570.00	Seatbelts
2378G1	Banton PS	Woodend Farm, Netherton Farm, the Craigs, Kelvinhead & High Banton	12	36	Isabel Forrest	£9,761.48	£29,284.44	£813.46	Seatbelts
2515K3	Lenzie Academy & Lenzie PS	Auchinloch, Wester, Boghead Road & Loch Farm	8	36	Evan Carrz	£1,140.34	£3,421.02	£142.54	Seatbelts
2573D1	St Patrick's PS	Banton & Kilsyth (Coach Road)	3	36	Isabel Forrest	£4,586.00	£13,758.00	£1,528.67	Seatbelts

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**Recommendations for acceptance of contracts over £50,000**

Contract No.	School	Home Area	No of Pupils	Length of Contract (mths)	Contractor	Equivalent Annual Cost	Contract Cost	Cost per pupil	Package
4027F	Braidhurst HS	Jerviston (Motherwell)	79	36	Stuarts Coaches Ltd	£30,420.00	£91,260.00	£385.06	None
4032K	Cathedral PS	Greenarces, Knowetop, North Lodge Areas	78	36	Irvines Coaches	£462,916.67	£1,388,750.01	£5,934.83	Package
4038I	Knowetop PS	Airbles Crescent, Greenarces Area	75	36	Irvines Coaches	£462,916.67	£1,388,750.01	£6,172.22	Package
4045G	Newmains PS	West Crindledyke	75	36	McKindlees Express Coaches	£24,675.67	£74,027.01	£329.01	
4046F	Newmains PS	West Crindleyke/Bonkle	80	36	Irvines Coaches	£462,916.67	£1,388,750.01	£5,786.46	Package
4051F	St Aidans PS	Cambusnethan Area	75	36	Irvines Coaches	£462,916.67	£1,388,750.01	£6,172.22	Package
4082F	Calderhead HS	Shotts - Allanton	61	36	Golden Eagle Coaches Ltd	£24,510.00	£73,530.00	£401.80	None
4129F	St Aidans HS	Bonkle, Crindledyke, Newmains Area	152	36	Irvines Coaches	£462,916.67	£1,388,750.01	£3,045.50	Package
4141I	Our Lady's HS	North Motherwell	172	36	Irvines Coaches	£462,916.67	£1,388,750.01	£2,691.38	Package
4142G	Our Lady's HS	Forgewood/Milton St/Merry St	75	36	Irvines Coaches	£462,916.67	£1,388,750.01	£6,172.22	Package
4257E	Clyde Valley HS	Bonkle, West Crindledyke, Newmains	152	36	Irvines Coaches	£462,916.67	£1,388,750.01	£3,045.50	Package
4258G	Clyde Valley HS	Craigneuk, Wishawhill, Dryburgh Road Area	132	36	Hutchison Coaches (Overtown) Ltd	£39,900.00	£119,700.00	£302.27	None
4551G	St Aidans HS	Torbothie, Springhill & Allanton	125	36	Irvines Coaches	£462,916.67	£1,388,750.01	£3,703.33	Package
4552G	St Aidans HS	Hartwood, Shotts Prison, Dykehead & Shotts Area	150	36	Irvines Coaches	£462,916.67	£1,388,750.01	£3,086.11	Package
4797H	Cardinal Newman HS	Viewpark	132	36	Jay Coach Travel	£53,200.00	£159,600.00	£403.03	

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**Contracts to be re-advertised**

<b>Contract No.</b>	<b>School</b>	<b>Home Area</b>	<b>No of Pupils</b>	<b>Length of Contract (mths)</b>
4679E	Glenboig PS	Inshinnan Farm	1	36
4682E	Airdrie Academy	Bridgend Smithy	1	36
4002C	Greengairs PS	Riggend	1	24
4022E	Morningside PS	Castlepark	4	36