

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: CLELAND – ST MARYS PRIMARY SCHOOL – ELECTRICAL REWIRING
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 10 May 2005	Ref: IJF/BM/EDRW04208

1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above.

2.0 BACKGROUND

2.1 Following instructions from the Client Department, tender documents were prepared for the removal of existing electrical installation and provision of new electric lighting, power, fire alarm, period bell, security and clock installations.

2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2005/2006 and 2006/2007.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to six Contractors all of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Integral	£125,689.99	£130,302.29
Mitie Engineering Services Ltd	£141,918.73	£141,918.73
Jackson Rich & Co Ltd	£156,514.22	£156,514.22
Hills Electrical & Mechanical PLC	£163,938.00	Offer Not Checked
Kayes & Co Ltd	£186,030.03	Offer Not Checked
John McNicol (Electrical Eng) Ltd	£283,872.00	Offer Not Checked

3.2 The lowest three offers have been checked and errors corrected in accordance with the tender documents.

3.3 After checking the lowest offer was that submitted Integral in the amended amount of £130,302.29.

Report - Cleland – St Marys Primary School – Electrical Rewiring

3.4 The project costs arising are as follows: -

Tender Costs	£ 130,302.29
Fees	£ 19,545.34
Total	<u>£ 149,847.63</u>

Estimated Spend 2005/2006	£ 146,101.00
Estimated Spend 2006/2007	£ 3,746.63

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services