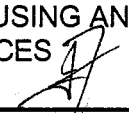


To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: CUMBERNAULD – UPGRADE OF SCIENCE LABORATORIES & FOOD TECHNOLOGY ROOMS AT CUMBERNAULD HIGH SCHOOL AND ABRONHILL HIGH SCHOOL
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES 	
Date: 24 May 2005	Ref: IJF/TM/ EDMS04192

## 1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above.

## 2.0 BACKGROUND

2.1 Following instructions from the Client Department, tender documents were prepared for the upgrading of Science Laboratories and Food Technology Rooms at Cumbernauld High School and Abronhill High School. The work comprises the removal of fixed benching, desks, floor coverings, curtain and blinds. The provision of new benching, worktops, water, gas and electrical services, floor coverings redcoration and all ancillary works.

2.2 The funding for this work is contained within the Education Revenue Programme 2005/2006 and 2006/2007.

## 3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to six Contractors three of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>	<u>Amount after Savings Exercise</u>
Daniel Campbell & Son Ltd	£445,338.37	£445,338.03	£228,998.95
Elmwood (Glasgow) Ltd	£453,834.85	£454,120.45	
Chard Construction Ltd	£436,368.45	Non Compliant Offer	
John Buchanan Shopfitters	No offer returned	No offer returned	
Robison & Davidson Ltd	No offer returned	No offer returned	
Thomas Johnston Ltd	No offer returned	No offer returned	

3.2 The lowest three offers have been checked and errors corrected in accordance with the tender documents.

**Report – Cumbernauld – Upgrade of Science Laboratories & Food Technology Rooms at Cumbernauld High School and Abronhill High School**

- 3.3 Due to the tenders being in excess of the budget allowance for the project, the Education Department requested a savings exercise be carried out by reducing the number of classrooms originally encompassed within this project.

The original scope of the works comprised 8 No. Science Laboratories and 2 No. Food Technology Rooms at Cumbernauld High School and 1 No. Science Laboratory at Abronhill High School. The revised scope of the works now comprises 2 No. Science Laboratories and 2 No. Food Technology Rooms at Cumbernauld High School and 1 No. Science Laboratory at Abronhill High School.

- 3.4 After checking and savings the lowest offer was that submitted by Daniel Campbell & Son Ltd, in the amended amount after savings of £228,998.95.

- 3.5 The project costs arising are as follows: -

Tender Costs	£ 228,998.95
Fees	£ 34,349.84
Total	<u>£ 263,384.79</u>

Estimated Spend 2005/2006	£ 256,765.00
Estimated Spend 2006/2007	£ 6,583.79

#### **4.0 COMMITTEE CONSIDERATIONS**

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

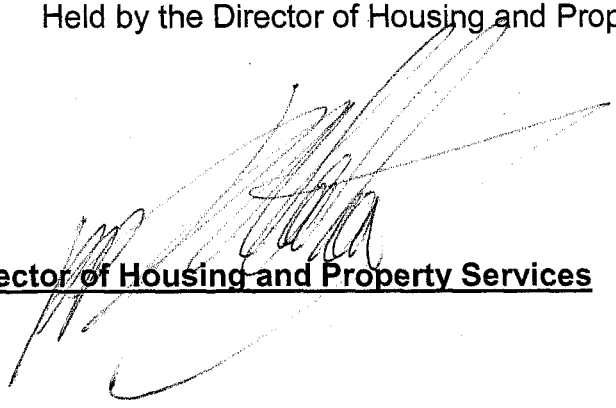
#### **5.0 RECOMMENDATION**

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

**Report – Cumbernauld – Upgrade of Science Laboratories & Food Technology Rooms  
at Cumbernauld High School and Abronhill High School**

**6.0 BACKGROUND PAPERS**

Held by the Director of Housing and Property Services.

A large, stylized handwritten signature in black ink, appearing to be 'M. J. ...', is written over the text 'Director of Housing and Property Services'.

**Director of Housing and Property Services**