

AGENDA ITEM No. 17a

To: EDUCATION (RESOURCES SUB COMMITTEE)		Subject: KILSYTH – KILSYTH ACADEMY – GROUND CONSOLIDATION
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 02 March 2005	Ref: IJF/BM/EDCM04319	

1.0 INTRODUCTION

1.1 The purpose of this memo is to enable the Director of Administration to accept the tender from John Mowlem & Co for the above contract.

2.0 BACKGROUND

2.1 Following instructions from the Client Department, tender documents were prepared for the renewal of the artificial consolidation of disused mine workings by drilling and pressure grouting together with reinstatement of bore holes flush with existing levels.

2.2 The funding for this work is contained within the Education Capital Programme 2005/2006 and 2006/2007.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to five Contractors all of whom submitted Tenders as follows: -

<u>Contractor</u>		<u>Before Checking</u>	<u>After Checking</u>
John Mowlem & Co	£149,807.75	£149,807.75	Compliant
Consolidate	£113,064.00	£114,984.00	Non compliant offer
DCE	£128,022.50	£128,022.50	Non compliant offer
Norwest Holst	£162,890.00	Not Checked	
Talepine t/a Quickseal	£291,544.23	Not Checked	

3.2 The lowest offer has been checked and errors corrected in accordance with the Tender Documents.

3.3 Two of the three lowest tenders contained qualifications which both contractors (DCE and Consolidate) were not willing to remove. Both Contractors would not give assurance that they could carry out the work within the timescales contained within the tender documents, which are critical. Subsequently both Contractors offers were deemed not compliant.

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3.4 After checking the lowest compliant offer was that submitted by John Mowlem & Co Ltd in the amount of £149,807.75.

3.5 The project costs arising are as follows: -

Tender Costs	£146,807.75
Fees	£ 22,471.16
Total	<u>£172,278.91</u>
Estimated Spend 2005/2006	£ 167,972.00
Estimated Spend 2006/2007	£ 4,306.91

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services