

AGENDA ITEM No 175

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: CUMBERNAULD – CUMBERNAULD AND ST. ANDREWS PRIMARY SCHOOLS – ALTERATIONS, EXTENSION AND NURSERY
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 21 June 2005	Ref: IJF/JM/ EDCM04096

1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above.

2.0 BACKGROUND

2.1 Following instructions from the Client Department, tender documents were prepared for:-

- a) The construction of a two storey classroom extension of 666m² to the existing primary school with steel frame, in-situ concrete floor, in-situ concrete upper floor and aluminium decking roof. External walls are reconstructed stone and rainscreen cladding with metal stud inner leaf. Windows and external doors are aluminium and internal pass doors are timber.
- b) The construction of a single storey nursery of 252m² with timber frame and reconstituted stone external cladding, in-situ concrete floor slab and pitched roof with aluminium roofing system. Internal partitions are timber stud with timber pass doors. Windows are aluminium clad timber double glazed units and external doors are glazed timber. Underfloor heating is incorporated together with the normal service installations. External play areas and associated site works are also included.

2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2005/2006, 2006/2007 and 2007/2008.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to six Contractors four of whom submitted Tenders as follows: -

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<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
JBC Scotland Ltd	£1,520,674.53	£1,528,619.60
Fleming Buildings Ltd	£1,698,559.91	£1,584,969.70
W & JR Watson	£1,612,035.02	£1,612,035.02
JB Bennett (Contractors) Ltd	£1,950,200.77	Not checked
Ogilvie Construction Ltd	Not returned	
PBL Construction	Not returned	

- 3.2 The lowest three offers have been checked and errors corrected in accordance with the tender documents.
- 3.3 After checking the lowest offer was that submitted by JBC Scotland Ltd., in the amended amount of £1,528,619.60.
- 3.4 The project costs arising are as follows: -

Tender Costs	£ 1,528,619.60
Fees	£ 222,414.15
Total	<u>£ 1,751,033.75</u>
Loose Furnishings	<u>£ 32,000.00</u>
	<u>£ 1,783,033.75</u>
Estimated Spend 2005/2006	£ 1,000,000.00
Estimated Spend 2006/2007	£ 700,000.00
Estimated Spend 2007/2008	£ 83,033.75

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

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6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services