

To: EDUCATION (RESOURCES SUB COMMITTEE)		Subject: KILDRUM NURSERY – CUMBERNAULD
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 13 th July 2005	Ref: WH/CH/EDMS03086	

1.0 INTRODUCTION

1.1 The purpose of this report is to enable the Director of Administration to accept the tender from Fleming Buildings Ltd, for the above contract.

2.0 BACKGROUND

2.1 Following instructions from the Client Department, tender documents were prepared for the erection of a new Nursery Centre and associated works including excavating concrete brickwork, joiner work, timber kit, glazing, roof cladding, plumber, mechanical, electrical, suspended ceilings, floor finishes, painter work and ceramic tiles.

2.2 The funding for this work is contained within the Sure Start and Childcare Strategy Budget 2005/2006 and 2006/2007.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to six Contractors four of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>	<u>After Addendum and Extension to Tender Acceptance Period</u>
Fleming Buildings Ltd	£1,119,775.08	£1,118,824.21	£1,300,661.82
Ashwood Scotland Ltd	£1,167,593.74	£1,167,581.14	-
Alexander Braidwood Ltd	£1,199,285.84	£1,221,159.78	-
Gilchrist & Lynn Ltd	£1,216,904.20	-	-
Rok Dickie Construction	£1,305,367.22	-	-
Tulloch Ltd	No Offer Returned		

3.2 The lowest three offers have been checked and errors were corrected in accordance with the tender documents.

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- 3.3 Due to planning objections with the original site, the proposed building was relocated within the existing Kildrum Primary School Campus. This necessitated the preparation of addendum Bill of Quantities to reflect the revised site conditions. The addendum Bill of Quantities was priced at the rates contained within Fleming Buildings Ltd Tender and the revised priced was £1,259,026.78. This exercise was carried out in accordance with the Tender checking procedures contained within the original Tender Documents.
- 3.4 Due to the revised location, a new Planning Application was required. The timescale involved with this, prevented the tender being accepted within its normal acceptance period. The lowest tender has agreed to extend the period of acceptance until 10th August 2005, but required an adjustment to his tender of £41,635.04, increasing the tender from £1,259,026.78 to a new revised tender of £1,300,661.82.
- 3.5 The project costs arising are as follows: -

Tender Costs	£1,300,661.82
Fees	£ 189,246.29
Total	£ <u>1,489,908.11</u>

Estimated Spend 2005/2006	£ 1,013,547.00
Estimated Spend 2006/2007	£ 476,361.11

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.

Director of Housing and Property Services *SA*