

ITEM No. 104

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: CUMBERNAULD – CUMBERNAULD HIGH SCHOOL – BOILER REPLACEMENT
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 14 November 2005	Ref: IJF/MR/EDMM05006

1.0 INTRODUCTION

- 1.1 The purpose of this memo is to enable the Director of Administration to accept the tender from Heat Care Services (Scotland) Ltd., for the above contract.

2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for the Downtaking of existing boiler plant, flues, chimney, oil storage tanks, expansion tank, hot water heater, pipework, automatic controls, along with switchgear and disposal of same.

Also included in the contract is a provision for the installation of temporary oil fired boilerplant to maintain heating and hot water supplies at all times and the supply, installation and commissioning of new boiler plant for Heating and Hot Water Installations

- 2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2005/2006, 2006/2007 and 2007/2008.

3.0 PROPOSALS/CONSIDERATIONS

- 3.1 The tender documents were issued to six Contractors all of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Heat Care Services (Scotland) Ltd	£275,048.44	£275,048.44
James Frew Ltd	£295,844.21	£295,844.21
Truedeal Building Services	£309,870.75	£309,870.75
Maintenance & Property Care	£320,873.22	Not Checked
G McAusland & Co Ltd	£326,042.21	Not Checked
Southern Electric Contracting Ltd	£351,156.00	Not Checked

- 3.2 The lowest three offers have been checked and no errors were found.

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3.3 After checking the lowest offer was that submitted by Heat Care Services (Scotland) Ltd, in the amount of £275,048.44.

3.4 The project costs arising are as follows: -

Tender Costs	£ 275,048.44
Fees	£ 40,019.55
Total	<u>£ 315,067.99</u>
Estimated Spend 2005/2006	£ 175,000.00
Estimated Spend 2006/2007	£ 132,191.00
Estimated Spend 2007/2008	£ 7,876.99

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services