

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: CARNBROE PRIMARY SCHOOL - EXTENSION
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 13 December 2005	Ref: IJF/TM/ EDCM05103

1.0 INTRODUCTION

- 1.1 The purpose of this report is to enable the Director of Administration to accept the tender from Gilchrist & Lynn Ltd., for the above contract.

2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for a single storey extension providing four classrooms plus toilets and cloaks. The new build classroom block is a steel framed single storey building of rendered brickwork external walling with a composite insulated metal clad roof finish and is fully serviced.
- 2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2005/2006, 2006/2007 and 2007/2008.

3.0 PROPOSALS/CONSIDERATIONS

- 3.1 The tender documents were issued to six Contractors all of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Gilchrist & Lynn Ltd	£ 594,562.65	£686,488.48
Sim Building Group	£697,611.23	£699,321.01
PBL Construction Ltd	£672,262.32	£711,283.01
Fleming Buildings Ltd	£725,611.85	Not Checked
Watson Construction Ltd	£747,972.92	Not Checked
Marshall Construction Ltd	£751,129.62	Not Checked

- 3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.
- 3.3 After checking the lowest offer was that submitted by Gilchrist & Lynn Ltd, in the amended amount of £686,488.48.

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3.5 The project costs arising are as follows: -

Tender Costs	£ 686,488.48
Fees	£ 99,884.07
Loose Furniture	£ 15,000.00

Total	<u>£ 801,372.55</u>
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Estimated Spend 2005/2006	£ 300,000.00
Estimated Spend 2006/2007	£ 481,087.00
Estimated Spend 2007/2008	£ 20,285.55

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services