

To: EDUCATION COMMITTEE		Subject: BALMALLOCH PRIMARY SCHOOL, KILSYTH – FIRE EXIT UPGRADES
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 13 February 2006	Ref: GB/BM/ EDPM05228	

1.0 INTRODUCTION

- 1.1 The purpose of this report is to keep the Committee informed of the above.
- 1.2 The work comprises the upgrading of fire exits and formation of ramps to comply with DDA.

2.0 BACKGROUND

- 2.1 Tender documents were prepared for the above works and issued to six Contractors.

The funding for this work is to be met from the Education Revenue Budget 2005/2006 access for disabilities DDA.

3.0 PROPOSALS/CONSIDERATION

- 3.1 The tender documents were issued to six contractors, five of whom submitted a tender as follows:-

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Helforn Ltd	£83,387.96	£83,387.96
EIS Building and Construction Services	£90,789.09	£90,609.07
Daniel Campbell and Sons Ltd	£89,313.77	£94,605.92
Luddon Construction Ltd	£116,243.53	Unchecked
Stratta Construction Ltd	£144,712.53	Unchecked
Interactive Contracts Groups	No Offer Received	

- 3.2 The lowest three tenders have been checked and any errors corrected in accordance with the tender documents.

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3.3 The tender of £83,987.96 submitted by Helforn Ltd., has been consistently and competitively priced, and is worthy of consideration for acceptance. Funding is available for this project and any associated fees.

3.4 The project costs arising are as follows:-

Tender Costs	£	83,387.96
Fees	£	6,670.00
Total	£	<u>90,057.96</u>
Estimated Spend 2005/2006	£	20,000.00
Estimated Spend 2006/2007	£	70,057.96

4.0 COMMITTEE CONSIDERATIONS

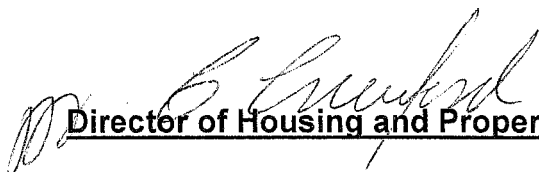
4.1 The Committee are asked to note that the tender report has been prepared after due consideration and consultation with Education Department.

5.0 RECOMMENDATION

5.1 The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project process will be given at the meeting.

6.0 BACKGROUND PAPERS

6.1 Held by the Director of Housing and Property Services.


Director of Housing and Property Services