

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: BELLSHILL – CARDINAL NEWMAN HIGH SCHOOL – FORMATION OF JUNIOR HOSPITALITY ACADEMY.	
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 29 th December 2005	Ref: BH/DM/EDCM05203	

1.0 INTRODUCTION

- 1.1 The purpose of this report is to enable the Director of Administration to accept the tender from David H Allan Ltd., for the above contract.

2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for the internal alterations to provide a catering kitchen/restaurant facility including internal partitions and screens, internal doors, removal of floor, wall and ceiling finishes, kitchen equipment, disabled lift and toilet facility, fittings and furnishings with attendant plumbing heating and electrical services, together with the demolition of an existing bin store, construction of a new bin store and the provision of a new entrance canopy at Cardinal Newman High School, Bellshill.
- 2.2 The funding for this work is contained within the Education Capital Programme 2005/2006, 2006/2007 and 2007/2008

3.0 PROPOSALS/CONSIDERATIONS

- 3.1 The tender documents were issued to six Contractors five of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
David H Allan Ltd	£366,534.42	£366,874.49
Helforn Ltd	£391,061.71	£391,061.73
John Buchanan (Joiner) Ltd	£398,833.87	£398,561.39
Morris & Spottiswood Ltd	£410,608.14	Not checked
Stratta Construction (Scotland) Ltd	£435,516.72	Not Checked
Chard Construction Ltd	No offer received	

- 3.2 The lowest three offers have been checked and errors corrected in accordance with the tender document.

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3.3 After checking the lowest offer was that submitted by David H Allan Ltd, in the amended amount of £366,874.49

3.4 The project costs arising are as follows: -

Tender Costs	£366, 874.49
Fees	£ 53,380.23
Loose Furniture	£ 14,500.00
Total	<u>£434.754.72</u>
Estimated Spend 2005/2006	£300,000.00
Estimated Spend 2006/2007	£120,245.00
Estimated Spend 20072008	£ 14,509.72

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.


Director of Housing & Property Services