


To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: MOTHERWELL – BRAIDHURST HIGH SCHOOL – NEW PAVILLION, SYNTHETIC SPORTS PITCH, EXTENSION TO EXISTING PE BLOCK & ALTERATIONS TO EXISTING GAMES HALL
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES 	
Date: 29 September 2005	Ref: IJF/BM/EDCM02229

1.0 INTRODUCTION

- 1.1 The purpose of this report is to enable the Director of Administration to accept the tender from Maxi Construction Ltd., for the above contract.

2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for : -
- a) The construction of a new single storey sports pavilion having concrete ground floor, blockwork external walls with rainscreen cladding to upper areas, profiled composite insulated roof sheeting, blockwork internal partitions, floor, wall and ceiling finishes, plumbing, mechanical and electrical installations, drainage and incoming services and access path.
 - b) The construction of a new outdoor synthetic sports pitch and access path.
 - c) An extension to the existing PE Department to provide new gym stores with finishes and attendant mechanical and electrical services, drainage etc.
 - d) Alterations to the existing Sports Hall including floor, wall and ceiling finishes, a new timber floor to the existing games hall, new heating boilers, new Sports Hall lighting etc.
 - e) The provision of a new access ramp to the Sports Hall with retaining walls and electrical lighting.
 - f) The provision of a new bus parking area with drainage and external lighting.
- 2.2 The funding for this work is contained within the Education Capital New Projects Programme 2005/2006, 2006/2007 and 2007/2008.

Report - Motherwell – Braidhurst High School – New Pavilion, Synthetic Sports Pitch, Extension To Existing PE Block & Alterations To Existing Games Hall

3.0 PROPOSALS/CONSIDERATIONS

- 3.1 The tender documents were issued to seven Contractors six of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Maxi Construction	£1,130,771.59	£1,131,736.70
W & JR Watson Ltd	£1,223,320.86	£1,223,516.68
Gilchrist & Lynn Ltd	£1,232,397.11	£1,232,952.59
Ogilvie Construction Ltd	£1,235,826.46	Not Checked
Mowlem Plc	£1,274,077.00	Not Checked
CBC (Glasgow) Ltd	£1,310,975.90	Not Checked
Morris & Spottiswood Ltd	No Offer Received	

- 3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.
- 3.3 After checking the lowest offer was that submitted by Maxi Construction Ltd, in the amount of £1,131,736.70.
- 3.4 The project costs arising are as follows: -

Tender Costs	£1,131,736.70
Fees	£ 164,667.69
Total	<u>£1,296,404.39</u>

Estimated Spend 2005/2006	£ 600,000.00
Estimated Spend 2006/2007	£ 663,994.00
Estimated Spend 2007/2008	£ 32,410.39

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

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5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services