

AGENDA ITEM No. 9j

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: UPGRADE OF SCIENCE LABORATORIES CUMBERNAULD & CALDERVALE HIGH SCHOOLS
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 14 December 2005	Ref: WH/TM/EDMS05250

1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above.

2.0 BACKGROUND

2.1 Following instructions from the Client Department, tender documents were prepared for the upgrading to two science laboratories at Cumbernauld High School and two science laboratories at Caldervale High School

2.2 The funding for this work is contained within the Education Revenue Programme 2005/2006, 2006/2007 and 2007/2008.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to five Contractors all of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
David H. Allan Ltd	£208,393.98	£208,393.98
D L Construction Ltd	£213,739.98	£213,739.98
Morris & Spottiswood	£237,708.17	£237,708.17
Daniel Campbell & Son Ltd	£249,580.19	Not Checked
Chard Construction Ltd	£260,385.31	Not Checked

3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.

3.3 After checking the lowest offer was that submitted by David H. Allan Ltd in the amount of £208,393.98.

Report – Upgrade of Science Laboratories Cumbernauld & Caldervale High Schools

3.4 The project costs arising are as follows: -

Tender Costs	£ 208,393.98
Fees	£ 30,321.32
Total	<u>£ 238,715.30</u>

Estimated Spend 2005/2006	£ 100,000.00
Estimated Spend 2006/2007	£ 132,558.00
Estimated Spend 2007/2008	£ 6,157.30

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.


Director of Housing and Property Services