

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: CUMBERNAULD – CUMBERNAULD HIGH SCHOOL – COMMUNICATION DISORDER UNIT
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 19 December 2005	Ref: IJF/TM/ EDMS02163

## 1.0 INTRODUCTION

- 1.1 The purpose of this report is to enable the Council to accept the tender from John Buchanan Joiners Ltd., for the above contract.

## 2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for the provision and expansion of the Communication Disorder Unit and ancillary works in the form of complete refurbishment of the existing ground floor accommodation in Block C of Cumbernauld High School.
- 2.2 The funding for this work is contained within the Changing Children's Service Fund.

## 3.0 PROPOSALS/CONSIDERATIONS

- 3.1 The tender documents were issued to six Contractors five of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>	<u>After Savings</u>
John Buchanan Joiners Ltd	£615,897.42	£647,634.36	£506,301.16
David H. Allan	£692,937.77	£692,924.13	
Ogilvie Construction Ltd	£698,646.07	£698,646.07	
Maxi Construction Ltd	£754,384.18	Not Checked	
Maintenance & Property Care	£834,313.14	Not Checked	
R. Bruce Contracts Ltd	No Offer Submitted	N/A	

- 3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents.
- 3.3 Due to the tender being in excess of the budget allowance for the project, the Education Department requested a savings exercise be carried out by reducing the specification and content of the works of the project.
- 3.4 The lowest offer that was submitted by John Buchanan Joiners Ltd, in the amended amount of £506,301.16, is recommended for acceptance.

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3.5 The project costs arising are as follows: -

Tender Costs	£ 506,301.16
Fees	£ 73,666.82
Total	<u>£ 579,967.98</u>
Estimated Spend 2005/2006	£ 86,000.00
Estimated Spend 2006/2007	£ 479,468.00
Estimated Spend 2007/2008	£ 14,499.98

### **4.0 COMMITTEE CONSIDERATIONS**

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

### **5.0 RECOMMENDATION**

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

### **6.0 BACKGROUND PAPERS**

Held by the Director of Housing and Property Services.



**Director of Housing and Property Services**