

AGENDA ITEM No. 18a

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: AIRDRIE – ST EDWARDS PRIMARY SCHOOL – REPLACEMENT OF BOILER PLANT
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 22 May 2006	Ref: IJF/TM/ EDMM05271

1.0 INTRODUCTION

- 1.1 The purpose of this report is to enable the Director of Administration to accept the tender from Heat Care Services (Scotland) Ltd., for the above contract.

2.0 BACKGROUND

- 2.1 Following instructions from the Client Department, tender documents were prepared for the duntaking of existing boiler plant, flues, chimney, oil storage tanks, expansion tank, hot water heater, pipework, automatic controls, along with switchgear and disposal of same.

Also included in the contract is a provision for the installation of temporary oil fired boilerplant as considered necessary to maintain heating and hot water supplies and the supply, installation and commissioning of new boiler plant for Heating and Hot Water Installations

- 2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2006/2007 and 2007/2008.

3.0 PROPOSALS/CONSIDERATIONS

- 3.1 The tender documents were issued to four Contractors all of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Heatcare Services (Scotland) Ltd	£122,769.68	£122,769.68
Truedeal Building Services Ltd	£122,592.75	£122,813.25
James Frew Ltd	£138,788.43	£138,788.43
Taylor and Fraser Ltd	£164,734.00	Not Checked

- 3.2 The lowest three offers have been checked and errors corrected in accordance with the Tender Documents..
- 3.3 After checking the lowest offer was that submitted by Heat Care Services (Scotland) Ltd, in the amount of £122,769.68.

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3.4 The project costs arising are as follows: -

Tender Costs	£ 122,769.68
Fees	£ 17,322.80
Total	<u>£ 140,092.48</u>
Estimated Spend 2006/2007	£ 136,590.00
Estimated Spend 2007/2008	£ 3,502.48

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services