

To: GENERAL PURPOSES COMMITTEE		Subject: CCTV SYSTEM UPGRADES CIVIC CENTRE
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 22 <sup>nd</sup> February 2005	Ref: BB/TM/ ADMS05061	

**1.0 INTRODUCTION**

1.1 The purpose of this report is to keep Committee Members informed of the above.

**2.0 BACKGROUND**

2.1 Following instructions from the Head of Central Services, Administration, a detailed Specification was prepared for the upgrade of and extension to the CCTV security system at the Civic Centre Complex.

2.2 The finding for this is contained.

**3.0 PROPOSALS / CONSIDERATIONS**

3.1 The Specification was issued to and discussed with three contractors all of whom submitted Tenders as follows.

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Scotshield Fire and Security Systems	£ 48,373.00	£ 48,373.00
ADT Fire and Security Plc.	£ 49,342.00	£ 49,342.00
Scottish Communications Systems	£ 62,196.00	£62,196.00

3.2 The project costs arising are as follows

Tender Costs	£ 48,373.00
Fees	£ 7,255.95
<b>Total</b>	<b>£55,628.95</b>

Estimated Spend 2004 / 2005 - £ 51,750.00  
 Estimated Spend 2005 / 2006 - £ 3,878.95

## **Report - CCTV System Upgrades, Civic Centre**

### **4.0 COMMITTEE CONSIDERATIONS**

- 4.1 The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Head of Central Services, Administration.

### **5.0 RECOMMENDATIONS**

- 5.1 The Committee is asked to note that in accordance with the delegations given to the Director of Administration. This project is being progressed for acceptance after consultation with the convenor. Final confirmation on the project process will be given at the meeting.

### **6.0 BACKGROUND PAPERS**

- 6.1 Held by the Director of Housing and Property Services.



**Head of Design Services**