

To: HOUSING AND PROPERTY SERVICES COMMITTEE	Subject: MINI ESTATE REGENERATION, SIKESIDE, COATBRIDGE
From: GENERAL MANAGER CONSTRUCTION SERVICES DEPARTMENT	
Date: 20 October 1999	Ref: DJM/FW/HO/97/108

**(1.00) INTRODUCTION**

- (1.01) The purpose of this report is to keep Committee Members informed of the above.
- (1.02) As Managing Agent for construction services project management duties to Service Departments this report is submitted after consultation with the Director of Housing and Property Services, details the project funding availability and proposed project management implementation arrangements designed and recommended to achieve cost effective, timeous and satisfactory project delivery.

**(2.00) RESOURCES**

- (2.01) The funding for this work is identified within the Housing Capital Programme (HRA) 1999/2000 under the Estate Regeneration Programme.

**(3.00) CONTRACT IMPLEMENTATION PROPOSALS**

- (3.01) The works comprise of the provision of external wall re-render, fencing and re-roofing of three blocks together with the formation of new entrances and other associated miscellaneous works. The addresses for this project are as follows:-

2-4 Cumbrae Crescent, Coatbridge  
14-16 Cumbrae Crescent, Coatbridge  
55-57 Sikeside Street, Coatbridge

- (3.02) Tender Documents were issued to six contractors all of whom submitted Tenders as follows:-

<u>Contractor</u>	<u>Before Checking</u>	<u>Amount Checking</u>
Caledonian (1986)Ltd	£629,986.23	£636,931.83
Mackenzie Construction, Glasgow	£661, 787.39	£661,890.39
D. Campbell & Co. Ltd, Glasgow	£681,692.41	£686,081.49
A.C. Whyte & Co. Ltd, Glasgow	£689,998.75	Not Checked
Gilchrist & Lynn Ltd, Airdrie	£716,213.00	Not Checked
J.B. Bennett Ltd, Kilsyth	£724,626.29	Not Checked

- (3.03) The lowest three offers have been checked and arithmetical errors have been corrected in accordance with the tender documents.
- (3.04) After checking the lowest offer remained that submitted by Caledonian (1986) Ltd, Glasgow in the corrected amount of £636,931.83.

2/...

**Report on Mini Estate Regeneration, Sikeside, Coatbridge**

(3.05) The project costs are as follows:

Tender Cost	£636,931.83
Fees (Est)	£ 73,247.17
Furniture	---
Other Costs	---
	-----
Total	<u>£710,179.00</u>
Estimated Spend 1999/00:	£674,670.05
Estimated Spend 2000/01:	£ 35,508.95

**(4.00) ACTION**

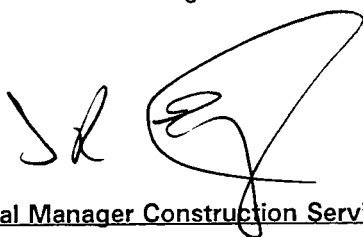
(4.01) The Director of Administration has been advised:

- (a) that the tender represented a competitive offer and is value for money.
- (b) that the necessary procedures under the Construction Design and Management Regulation 1994 had been applied.
- (c) that this project does not require Planning Permission.
- (d) that a Building Warrant has been obtained for this project.
- (e) that the project could be accepted.

**(5.00) RECOMMENDATION**

(5.01) The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convener. Final confirmation on the Project Progress will be given at the meeting.

(5.02) Project Management arrangements will be introduced accordingly to achieve a successful, cost effective budget controlled completion of this work.



**General Manager Construction Services Department**