

To: HOUSING AND TECHNICAL SERVICES	Subject: RE-RENDERING PROGRAMME 2002/2003 SOUTH AREA PHASE 22 – ADDITIONAL WORKS
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 11 February 2003	Ref: IJF/EK/ HOMR02035

1.00 INTRODUCTION

- 1.01 The purpose of this Report is to advise Committee of an anticipated over expenditure and to seek Committee approval for the additional funding to meet the additional costs incurred on this contract.
- 1.02 Reference is made to my Report dated 26 July 2002 to the Capital Programme and Repairs Sub-Committee wherein approval was given to accept the tender of Garrett & Nicholson in the amount of £168,698.26.

2.00 RESOURCES


- 2.01 The additional costs can be contained within the Housing Capital Programme (HRA) 2002/2003 and 2003/2004 under the Major Repairs, Re-rendering Programme.

3.00 CONTRACT IMPLEMENTATION PROPOSALS

- 3.01 The work comprises the re-rendering of 2 storey housing blocks.
- 3.02 The cost of the original contract has increased due to the following variation to the contract:-
- (a) The existing render to the blocks in North Motherwell has a larger than usual chip. This necessitates an additional straightening coat before the polymer render is applied, and also requires that metal angle beads are used at the ingoes to windows and external corners. This variation to the contract requires additional funding of £30,000 to complete the works.

4.00 RECOMMENDATIONS

- 4.01 It is recommended that the Committee:-
- (i) Approves the additional funding of £30,000.00 for the variation itemised in item 3.02 to complete this project.
- (ii) Approves the overall increase in funding for this contract from the original capital approved expenditure of £168,698.26 up to a maximum expenditure of £198,698.26.



pp **Director of Housing and Property Services**