

To: HOUSING AND TECHNICAL SERVICES (CAPITAL PROGRAMME AND REPAIRS) SUB COMMITTEE		Subject: ESTATE REGENERATION AT CRAIGNEUK - SYCAMORE CRESCENT, CRAIGNEUK, AIRDRIE – PROVISION OF NEW ACCESS ROADS & LANDSCAPING – TRAFFIC CALMING MEASURES
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 10 January 2005	Ref: IJF/JM/ HOER03181	

1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above

2.0 BACKGROUND

2.1 Following instructions from the Client Manager, (Capital Programme) tender documents were prepared for the resurfacing of existing roads and the formation of turning and parking areas at Sycamore Crescent. Also included is landscaping, footways and fencing to existing Council properties adjacent to the resurfaced roads.

2.2 The funding for this work is contained within the Housing Capital Programme (HRA) 2004/2005, 2005/2006 & 2006/2007 under the Estate Regeneration Programme.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to six Contractors five of whom submitted Tenders as follows:-

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Caledonian Construction Ltd	£136,834.91	£136,582.91
Fullwood Holdings Ltd	£136,866.65	£136,866.65
Joseph Leckie & Sons Ltd	£160,895.18	£160,895.18
Maclay Civil Engineering Ltd	£164,764.43	Not Checked
JH Civil Engineering Ltd	£186,329.93	Not Checked
Newlay Civil Engineering Ltd	No tender submitted	

3.2 The lowest three offers have been checked and errors corrected in accordance with the tender documents.

3.3 After checking the lowest offer was that submitted by Caledonian Construction Ltd in the amended amount of £136,582.91.

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3.4 The project costs arising are as follows: -

Tender Costs	£ 136,582.91
Fees	£ 15,570.45
Total	£ 152,153.36
Estimated Spend 2004/2005	£ 111,400.00
Estimated Spend 2005/2006	£ 36,950.00
Estimated Spend 2006/2007	£ 3,803.35

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due to consideration and consultation with the Client Manager (Capital Programme).

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project process will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services