

AGENDA ITEM No.

6(a)(b)

To: HOUSING AND TECHNICAL SERVICES (CAPITAL PROGRAMME AND REPAIRS) SUB COMMITTEE	Subject: ESTATE REGENERATION AT ISLAY, AIRDRIE - PHASE 7	
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 12 January 2005	Ref: IJF/JM/ HOER04140	

1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above

2.0 BACKGROUND

2.1 Following instructions from the Client Manager, (Capital Programme) tender documents were prepared for the provision of new pitched roofs to flat roofed two storey dwellings, the re-rendering of external walls, replacement heating, the introduction of new rainwater drainage and minimal external works. The addresses are: 38, 39, 40, 41, 42 and 43 Islay.

2.2 The funding for this work is contained within the Housing Capital Programme (HRA) 2004/2005, 2005/2006 & 2006/2007 under Estate Regeneration Programme.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to five Contractors all of whom submitted Tenders as follows:-

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
DL Construction Ltd	£193,444.50	£193,444.60
JB Bennett (Contracts) Ltd	£253,327.79	£254,452.51
Ailsa Building Ltd	£276,769.48	£276,769.46
Helforn Ltd	£288,846.10	Not checked
AC Whyte & Co Ltd	£290,697.20	Not checked

3.2 The lowest three offers have been checked and errors corrected in accordance with the tender documents.

3.3 After checking the lowest offer was that submitted by DL Construction Ltd. in the amended amount of £193,444.60.

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3.4 The project costs arising are as follows: -

Tender Costs	£ 193,444.60
Fees	£ 22,052.68
Total	<u>£ 215,497.28</u>
Estimated Spend 2004/2005	£ 115,000.00
Estimated Spend 2005/2006	£ 95,110.00
Estimated Spend 2006/2007	£ 5,387.28

4.0 COMMITTEE CONSIDERATIONS

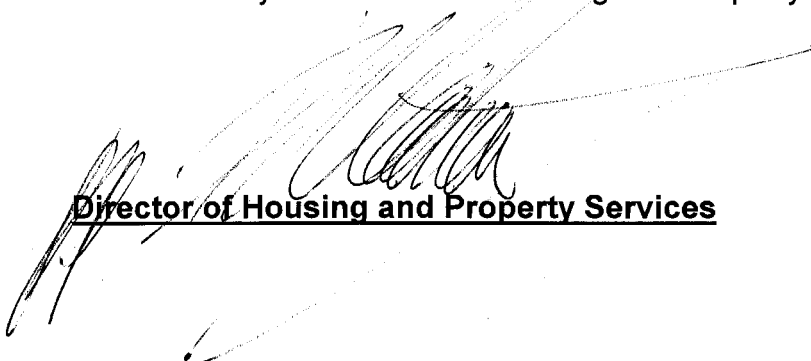
The Committee are asked to note that this Tender Report has been prepared after due to consideration and consultation with the Client Manager (Capital Programme).

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project process will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services