

To: HOUSING AND TECHNICAL SERVICES (CAPITAL PROGRAMME AND REPAIRS) SUB COMMITTEE	Subject: ESTATE REGENERATION SIKESIDE, PHASE 5, COATBRIDGE
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 26 January 2005	Ref: IJF/BM/HOER03304

1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above

2.0 BACKGROUND

2.1 Following instructions from the Client Manager, (Capital Programme) tender documents were prepared for the provision of replacement pitched roof coverings complete with rainwater gutters and downpipes, external render system, alterations to services, minor demolition works, drainage works, new entrance canopies, controlled door entry system, integrated reception system, new brickwork and metalwork ramps and bin stores together with soft and hard landscaping and sundry associated works.

2.2 The funding for this work is contained within the Housing Capital Programme (HRA) 2004/2005, 2005/2006 & 2006/2007 under Estate Regeneration Programme.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to six Contractors all of whom submitted Tenders as follows:-

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Maintenance Property Care	£557,943.41	£558,118.37
Helforn Ltd	£575,769.21	£575,769.21
Clark Contracts Ltd	£580,099.45	£580,099.45
Ailsa Building Ltd	£605,097.08	Not Checked
Chard Construction Ltd	£693,133.76	Not Checked
Rok Dickie Construction Ltd	£719,372.29	Not Checked

3.2 The lowest three offers have been checked and errors corrected in accordance with the tender documents.

3.3 After checking the lowest offer was that submitted by Maintenance Property Care in the amended amount of £558,118.37.

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3.4 The project costs arising are as follows: -

Tender Costs	£ 558,118.37
Fees	£ 63,625.49
Total	<u>£ 621,743.86</u>
Estimated Spend 2004/2005	£ 115,000.00
Estimated Spend 2005/2006	£ 491,200.00
Estimated Spend 2006/2007	£ 15,543.86

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due to consideration and consultation with the Client Manager (Capital Programme).

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project process will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.


Director of Housing and Property Services