

To: HOUSING AND TECHNICAL SERVICES (CAPITAL PROGRAMME AND REPAIRS) SUB COMMITTEE	Subject: ELECTRICAL REWIRING PROGRAMME 2004/2005 NORTH AREA PHASE 12
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 7 th January 2005	Ref: IJF/LP/ HORW04036

1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above

2.0 BACKGROUND

2.1 Following instructions from the Client Manager, (Capital Programme) tender documents were prepared for the electrical upgrading and/or rewiring of flatted and two-storey Council housing, as per the List of Addresses.

2.2 The funding for this work is contained within the Housing Capital Programme (HRA) 2004/2005, 2005/2006 & 2006/2007 under Home Safety & Security Programme.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to five Contractors four of whom submitted Tenders as follows:-

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
WWW Electrical Contractors Ltd	£366,351.30	£366,358.68
Jordan Electrics Ltd	£518,029.41	£517,923.04
Kayes & Co. Electrical Contractors Ltd.	£557,678.99	£558,795.04
Charles McCrea Ltd	£663,937.65	OFFER NOT CHECKED
Syncro Projecs Ltd	NO OFFER RECEIVED	-

3.2 The lowest three offers have been checked and errors corrected in accordance with the tender documents.

3.3 After checking the lowest offer was that submitted by WWW Electrical Contracts Ltd. in the amended amount of £366,358.68.

Report on Electrical Rewiring Programme 2004/2005 North Area Phase 12

3.4 The project costs arising are as follows: -

Tender Costs	£ 366,358.68
Fees	£ 41,764.89
Total	<u>£ 408,123.57</u>
Estimated Spend 2004/2005	£ 230,000.00
Estimated Spend 2005/2006	£ 178,123.00
Estimated Spend 2006/2007	£ 10,203.57

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due to consideration and consultation with the Client Manager (Capital Programme).

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project process will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services

APPENDIX

LIST OF ADDRESSES

Address

Nos.

Airdrie

Glencraig Street

1,3,5,7,9,11,13,15,17,19

Kennedy Drive

53,54,55,56,57,58,59,60,61,62,63,64,65,66,67,68,69,70,71,72,
73,74,75,76,77,78,79,80,81,82,83,84,85,87,88,89,90,91,92

Kippen Street

5,7,9,13,15,17,19,21,22,23,24,25,26,27,28,29,31,32,33,34,35,
36,37,38,39,40,41,42,43,44,45,46,47,48,49,50,51,52,53,54,55,
56,57,58,59,60,61,63,64,65,66,67,68,69,70,71,72,73,74,75,77,
78,79,81,82,83,84,87,89,90,91,92,93,95,96,97,98,99,100,101,
102,103,105,106,108,109,110,111,112,113,114,116,117,118,
120,122,124,126,128,130,132,134,136,138,140,144,148,150,
152,158,160,162,164,166,168,170,172,174

Coatbridge

Douglas View

1,3,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19,20,21,22,23,24,25
26,28,30,31,32,33,34,35,36,37,38,39,40,41,42,43,44,45,47,48,
49,50,51,52,53,54

Rose Park Cottage

4,7,9,10,12,13,14,16,17