

To: HOUSING AND TECHNICAL SERVICES COMMITTEE		Subject: ELECTRIC HEATING REPLACEMENT PROGRAMME 2004/2005 CONTRACT 4 – COMBINED AREA
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 15 th December 2004	Ref: IJF/PB/ HOHT04241	

1.0 INTRODUCTION

1.1 The purpose of this report is to keep Committee Members informed of the above.

2.0 BACKGROUND

2.1 Following instructions from the Client Manager (Capital Programme), tender documents were prepared to carry out the installation of gas, electric wet or storage heating and pipework etc with the associated making good works all in occupied low rise dwellings. In addition to the plumbing alterations required for the above, minor builder's work and electrical alteration may need to be carried out.

Houses in North Area	110
Houses in South Area	<u>109</u>
Total	<u>219</u>

2.2 The funding for this work is contained within the Housing Capital Programme 2004/2005 and 2005/2006 under the Energy Efficiency Programme.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to seven Contractors five of whom submitted Tenders as follows: -

<u>Contractor</u>	<u>Amount Before Checking</u>	<u>Amount After Checking</u>
Campbell Construction Group	£665,754.25	£665,754.25
British Gas Services Main (Scottish Gas)	£698,697.50	£699,418.98
CFM Building Services Ltd	£700,041.00	£700,041.00
Saltire Facilities Management	£700,595.52	Not Checked
Truedeal Building Services	£761,668.80	Not Checked
Gas Call Services	Late Offer	
Easy Heat Systems	No Return	

Report - Electric Heating Replacement Programme 2004/2005 Contract 4 – Combined Area

3.2 The lowest three offers have been checked and errors have been corrected in accordance with the Tender Documents.

3.3 After checking the lowest offer was that submitted by Campbell Construction Group Ltd, in the amount of £665,754.25.

3.4 The project costs arising are as follows: -

Tender Costs	£665,754.25
Fees	£ 75,895.99
Total	<u>£741,650.24</u>
Estimated Spend 2004/2005	£723,109.00
Estimated Spend 2005/2006	£ 18,541.24

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Manager (Capital Programme).

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.


Director of Housing and Property Services

ELECTRIC HEATING REPLACEMENT 2004/2005 – SOUTH/NORTH AREA

NO	ADDRESS
3	Montrose Street Motherwell
13	Montrose Street Motherwell
21	Kildonan Place Motherwell
3	Rowan Lane New Stevenston
116	Woodside Street New Stevenston
12	Grampian Road Wishaw
6	North Kilmeny Crescent Wishaw
1	Orbiston Court Motherwell
9	Orbiston Court Motherwell
13	Orbiston Court Motherwell
15	Orbiston Court Motherwell
16	Alexander Street Wishaw
26	Morar Street Wishaw
12	Striven Crescent Wishaw
30	Striven Crescent Wishaw
32	Striven Crescent Wishaw
26	Sunart Street Pather
73	Wishaw Road Waterloo
12	Princess Square Newmains
12	Houldsworth Crescent Kingshill
3	Larchfield Path Springhill
4	Larchfield Path Springhill
5	Larchfield Path Springhill
1	Ard Lane Newmains
4	Melford Path Newmains
3	Covenanter Road Harthill
11	Covenanter Road Harthill
15	Covenanter Road Harthill
25	Covenanter Road Harthill
47	Covenanter Road Harthill
61	Covenanter Road Harthill
67	Covenanter Road Harthill
69	Covenanter Road Harthill
22	Cunningham Drive Harthill
29	Cunningham Drive Harthill
33	Cunningham Drive Harthill
36	Cunningham Drive Harthill
39	Cunningham Drive Harthill
48	Cunningham Drive Harthill
50	Cunningham Drive Harthill
66	Cunningham Drive Harthill
70	Cunningham Drive Harthill
73	Cunningham Drive Harthill
21	Mollison Avenue Harthill

22	Mollison Avenue Harthill
144	Burnhead Street Viewpark
5	Crowflat View Viewpark
39	Eastwood Crescent Viewpark
7	Elder Grove Viewpark
7	Grove Wood Viewpark
8	Grove Wood Viewpark
98	Laburnum Road Viewpark
110	Laburnum Road Viewpark
214	Laburnum Road Viewpark
61	Limetree Avenue Viewpark
63	Limetree Avenue Viewpark
4	Market Street Viewpark
14	North Calder Road Viewpark
19	North Calder Road Viewpark
29	North Calder Road Viewpark
32	North Calder Road Viewpark
37	North Calder Road Viewpark
64	North Calder Road Viewpark
67	North Calder Road Viewpark
143	North Calder Road Viewpark
155	North Calder Road Viewpark
9	Oak Place Viewpark
15	Olive Bank Viewpark
18	Olive Bank Viewpark
25	Ross Drive Viewpark
51	Kennilworth Crescent Bellshill
40	Babylon Road Bellshill
47	Crofthead Crescent Bellshill
92	Crofthead Crescent Bellshill
131	Crofthead Crescent Bellshill
17	Hamilcomb Road Bellshill
3	Knivysbridge Place Bellshill
4	New View Drive Bellshill
1	Raewell Crescent Bellshill
23	Raewell Crescent Bellshill
2	Trossachs Avenue Bellshill
9	Bannantrae Wynd Bellshill
6	Menteith Load Bellshill
32	Spruce Way Bellshill
256	High Street Bellshill
14	Benford Knowe Bellshill
6	Arcadia Street Bellshill
12	Arcadia Street Bellshill
20	Arcadia Street Bellshill
22	Ashgrove Road Bellshill
4	Baird Place Bellshill
10	Baird Place Bellshill

11	Baird Place Bellshill
14	Baird Place Bellshill
22	Baird Place Bellshill
24	Baird Place Bellshill
9	Buckie Walk Bellshill
21	Buckie Walk Bellshill
1	Burns Path Bellshill
18	Burnside Avenue Bellshill
2	Croftpark Street Bellshill
1	Fleming Road Bellshill
5	Fleming Road Bellshill
55	Fleming Road Bellshill
71	Fleming Road Bellshill
75	Hattonrigg Road Bellshill
8	Keith Street Bellshill
12	Mosshill Road Bellshill
18	Mosshill Road Bellshill
43	Reid Street Coatbridge
21	Clifton Place Coatbridge
9	Cumbrae Crescent Coatbridge
41	Clunie Place Coatbridge
9	Burnback Street Airdrie
53	Flowerhill Street Airdrie
1	Annandale Greengairs
3	Annandale Greengairs
4	Annandale Greengairs
5	Annandale Greengairs
8	Annandale Greengairs
10	Annandale Greengairs
12	Annandale Greengairs
13	Annandale Greengairs
14	Annandale Greengairs
15	Annandale Greengairs
14	Coalburn Street Greengairs
18	Coalburn Street Greengairs
20	Coalburn Street Greengairs
134	Greengairs Road Greengairs
140	Greengairs Road Greengairs
170	Greengairs Road Greengairs
175	Greengairs Road Greengairs
307	Greengairs Road Greengairs
313	Greengairs Road Greengairs
316	Greengairs Road Greengairs
329	Greengairs Road Greengairs
331	Greengairs Road Greengairs
332	Greengairs Road Greengairs
334	Greengairs Road Greengairs
342	Greengairs Road Greengairs

346	Greengairs Road Greengairs
11	Hillrigg Greengairs
14	Hillrigg Greengairs
19	Hillrigg Greengairs
20	Hillrigg Greengairs
25	Hillrigg Greengairs
31	Hillrigg Greengairs
34	Hillrigg Greengairs
36	Hillrigg Greengairs
38	Hillrigg Greengairs
40	Hillrigg Greengairs
13	Hillview Greengairs
17	Hillview Greengairs
28	Hillview Greengairs
33	Hillview Greengairs
35	Hillview Greengairs
3	Irvine Street Glenmavis
1	Laurel Grove Greengairs
3	Laurel Grove Greengairs
10	Laurel Grove Greengairs
15	Laurel Grove Greengairs
16	Laurel Grove Greengairs
17	Meikle Drumgray Road Greengairs
19	Meikle Drumgray Road Greengairs
21	Meikle Drumgray Road Greengairs
6	Rankin Crescent Greengairs
10	Rankin Crescent Greengairs
12	Rankin Crescent Greengairs
22	Rankin Crescent Greengairs
24	Rankin Crescent Greengairs
12	Hillhead Drive Airdrie
10	Strain Crescent Airdrie
38	Oakbank Street Airdrie
24	Sycamore Drive Airdrie
32	Sycamore Drive Airdrie
1	Gartness Drive Gartness
22	Gartness Drive Gartness
31	Gartness Drive Gartness
32	Gartness Drive Gartness
34	Gartness Drive Gartness
40	Gartness Drive Gartness
50	Gartness Drive Gartness
5	Moffathill Gartness
27	Moffathill Gartness
1	Afton Road Cumbernauld
1	Afton Road Cumbernauld
1	Afton Road Cumbernauld
17	Longwill Terrace Cumbernauld

14	Main Street Cumbernauld
10	Stirling Street Cumbernauld
16	Stirling Street Cumbernauld
30	Wigtoun Place Cumbernauld
177	Hazel Road Abronhill
83	Constarry Road Croy
5	Edmonstone Drive Croy
9	Park Lane Kilsyth
41	Anderson Crescent Queenzieburn
11	Elgin Place Kilsyth
1	Hillview Banton
24	Kelvinside Crescent Banton
28	Kelvinside Crescent Banton
16	Kingsway Kilsyth
7	Lammerknowe Road Banton
1	Mailings Court Banton
3	Mailings Court Banton
5	Mailings Court Banton
7	Mailings Court Banton
9	Mailings Court Banton
11	Mailings Court Banton
11	Mailings Road Banton
12	Mailings Road Banton
26	Mailings Road Banton
5	Mill Road Banton
24	Mill Road Banton
1	St Margaret' Avenue Banton
7	St Margaret' Avenue Banton
3	Manor Road Gartcosh
5	Manor Road Gartcosh
15	Manor Road Gartcosh