

To: HOUSING AND TECHNICAL SERVICES (CAPITAL PROGRAMME AND REPAIRS) SUB COMMITTEE		Subject: LEAD WATER MAINS REPLACEMENT 2004/2006 - VARIOUS AREAS
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 2 December 2004	Ref: IJF/EK/ HOMS04216	

AGENDA ITEM No 6(e)(A)

1.0 INTRODUCTION

1.1 The purpose of this memo is keep Committee Members informed of the above.

2.0 BACKGROUND

2.1 Following instructions from the Client Manager, (Capital Programme) tender documents were prepared for the replacement of old lead main water pipes with polythene pipe. Insertion of intermediate stopcocks and renewal of stopcocks within the dwellings and connection to existing copper pipe.

2.2 The funding for this work is contained within the Housing Capital Programme (HRA) 2004/2005 and 2005/2006 under Home Safety & Security Programme.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to four Contractors two of whom submitted Tenders as follows:-

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Maintenance & Property Care Ltd	£85,443.75	£85,443.75
Everwarm Services Ltd	£93,187.50	£93,187.50
Clancy Docwra Ltd	Late Return	-
Amec Group (Utilities) Division	No Return	-

3.2 The lowest two offers have been checked and errors corrected in accordance with the tender documents.

3.3 After checking the lowest offer was that submitted by Maintenance & Property Care Ltd in the amount of £85,443.75.

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3.4 The project costs arising are as follows:-

Tender Costs	£ 85,443.75
Fees	£ 9,740.59
Total	<u>£ 95,184.34</u>
Estimated Spend 2004/2005	£ 92,805.00
Estimated Spend 2005/2006	£ 2,379.34

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due to consideration and consultation with the Client Manager (Capital Programme).

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project process will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.


Director of Housing and Property Services