

To: HOUSING AND TECHNICAL SERVICES (CAPITAL PROGRAMME AND REPAIRS) SUB COMMITTEE		Subject: LEAD WATER MAINS REPLACEMENT 2004/2006 - VARIOUS AREAS - PHASE 2
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 01 February 2005	Ref: ISF/BM/ HOMS04216	

1.0 INTRODUCTION

1.1 The purpose of this memo is keep Committee Members informed of the above.

2.0 BACKGROUND

2.1 Following instructions from the Client Manager, (Capital Programme) tender documents were prepared for the replacement of old lead main water pipes with polythene pipe. Insertion of intermediate stopcocks and renewal of stopcocks within the dwellings and connection to existing copper pipe.

2.2 The funding for this work is contained within the Housing Capital Programme (HRA) 2004/2005, 2005/2006 and 2006/2007 under Home Safety & Security Programme.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to four Contractors all of whom submitted Tenders as follows:-

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Integral	£344,767.50	£344,767.50
Clancy Docwra Ltd	£419,024.50	£419,024.50
Everwarm Services Ltd	£437,010.00	£437,010.00
Maintenance and Property Care	£437,876.25	Not Checked

3.2 The lowest three offers have been checked and no errors were found

3.3 After checking the lowest offer was that submitted by Integral in the amount of £344,767.50.

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3.4 The project costs arising are as follows:-

Tender Costs	£ 344,767.50
Fees	£ 39,303.50
Total	<u>£ 384,071.00</u>
Estimated Spend 2004/2005	£ 83,550.00
Estimated Spend 2005/2006	£ 290,920.00
Estimated Spend 2006/2007	£ 9,601.00

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due to consideration and consultation with the Client Manager (Capital Programme).

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project process will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.



Director of Housing and Property Services