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| To: COATBRIDGE LOCAL AREA PARTNERSHIP              |      | Subject: LOCAL DEVELOPMENT PROGRAMME 2011/2013 |
| From: EXECUTIVE DIRECTOR OF ENVIRONMENTAL SERVICES |      |  |
| Date: 15 <sup>TH</sup> JANUARY 2013                | Ref: |  |

### 1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Area Committee on progress with the Local Development Programme for 2012/2013.

### 2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting held in July 2011, that a list of projects was approved for progression over a two year period during the 2011/2012 and 2012/2013 financial years.

### 3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme, projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:

- Be linked to the work of the Local Area Teams
- Be publicly visible and accessible
- Come from community groups or individuals
- Improve community safety
- Benefit a large number of people
- Improve the appearance of an area
- Maximise the use of alternative sources of funding

### 4. Projects 2012/2013 – 2013/2014

- 4.1 Progress with individual projects including Estate Based Initiatives for 2012/2013 and details of new projects for approval are shown at **Appendix 1** below. Members are advised that the Council will determine its Capital Plan for the period 2013/14 to 2017/18 in early 2013 and the Partnership will receive final confirmation of the budget allocation for the Local Development Programme. The outline programme for 2013/14 is shown at **Appendix 2**. The 'Holding List' of projects for the area is included at **Appendix 3**.

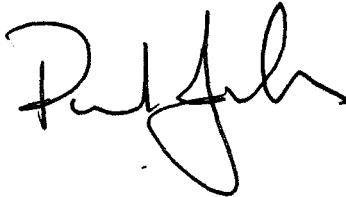
### 5. Corporate Considerations

- 5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

## **6. Recommendations**

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with the remaining project from 2011/2012 and projects in the second year of the two year programme for 2012/2013 including Estate Based Initiatives (Appendix 1)
- (ii) Changes to the Estate Based Initiative programme are also highlighted in Appendix 1
- (iii) the approved Local Development Programme for 2013/2014 (Appendix 2)
- (iv) a holding list of projects (Appendix 3)
- (v) that further progress on the current and proposed projects will be reported to future meetings of the LAP.



**Paul Jukes**  
**Executive Director of Environmental Services**

Local Government Access to Information Act: for further information about this report, please contact Michele Battersby on (01698) 302812

15<sup>th</sup> January 2013

## Coatbridge Local Development Programme 2011/12

| Site and Address                  | Project Ref No | Final Cost      | Description  | Status   |
|-----------------------------------|----------------|-----------------|--|--|
| <b>Sikeside</b><br>football pitch | 11/13C07       | £120,000        | Convert blaes pitch to grass.<br>Fencing added to protect pitch from inappropriate access and antisocial behaviour £19,000 | Site start January 2013 for remaining fencing work |
| <b>Total 11/12</b>                |                | <b>£120,000</b> |  |  |

## Coatbridge Local Development Programme 2012/13

| Site and Address                        | Project Ref No | Indicative Cost | Description   | Status   |
|---|----------------|-----------------|---|--|
| <b>Calder Street</b>                    | 11/13C04       | £50,000         | Car Parking   | <b>Project Complete</b>  |
| <b>Town Centre Imps Phase 2</b>         | 11/13C05       | £20,000         | Removal of redundant tree supports  | In progress completion by January 2013                                 |
| <b>Drumpellier Park</b>                 | 11/13C06       | £35,000         | Improvements to canal jetty within Drumpellier Park near Blair Road entrance.       | <b>Project Complete</b>  |
| <b>Langloan</b>                         | 11/13C08       | £20,000         | Environmental Improvements within Langloan Area. Car Parking Lay by.                | <b>Project Complete</b>  |
| <b>Kirkshaws Scarhill Street</b>        | 11/13C28       | £2,000          | Play equipment. Contribution to larger external funding bid.                        | Contribution to wider project. To be paid by January 2013              |
| <b>Kirkwood Sports Barn</b>             | 11/13C31       | £11,000         | Contribution to lighting improvements.  | <b>Contribution transferred</b>  |
| <b>Coatbridge West End Park</b>         | 11/13C29       | £25,000         | Tarmac pathway at Bowling Club  | <b>Project Complete</b>  |
| <b>Glenboig Lochside &amp; Inchneuk</b> | 11/13C30       | £10,000         | Contribution to improvements at Loch side & area around pathway.                    | <b>Contribution transferred</b>  |
| <b>Coatbridge Dunbeth Court</b>         | 11/13C32       | £6,000          | Remove existing play area and upgrade with new equipment. (links to 11/13C33 below) | Site start February 2013<br><b>Seeking Approval to increase by £1k</b> |
| <b>Coatbridge Calder Comm. Centre</b>   | 11/13C33       | £4,000          | External and independent light system for use at the Friday night project.          | <b>Seeking Approval</b>  |
| <b>Total 12/13</b>                      |                | <b>£178,000</b> |   |  |
| <b>Overall Total Budget 2012/13</b>     |                | <b>£178,000</b> |   |  |

## Estate Based Initiatives 2012/13

| Site and Address   | Project Ref No. | Indicative Cost | Description   | Status  |
|--|-----------------|-----------------|---|---|
| <b>Coatbridge</b><br>Dunbeth Court   | 11/13C33        | £7,500          | Remove existing play area and upgrade to purpose  | Site start February 2013.   |
| <b>Coatbridge</b><br>Swinton Crescent                                      | 11/13C34        | £5,000          | Removal of foliage and upgrade area to improve appearance and reduce on going maintenance costs.  | Programmed for January 2013<br><b>Seeking approval to increase budget by £2,500</b>                           |
| <b>Coatbridge</b><br>136 -139<br>Sunnyside Road                            | 11/13C35        | £5,406          | Canopies are being cleaned and repaired. The poor condition of the Footpaths to the front of the building will be cleaned and improved. New handrail installed. | Complete by December 2012.<br><b>Budget reduction of £7,227</b>   |
| <b>Coatbridge</b><br>Redbridge &<br>Coltswood Courts                       | 11/13C36        | £4,000          | Remove shrub beds and then grass site   | Programmed for January 2013<br><b>Seeking approval to increase budget by £3,000</b>                           |
| <b>Coatbridge</b><br>Burnside Court  | 11/13C37        | £2,860          | Installation of pigeon netting  | Programmed for January 2013   |
| <b>Coatbridge</b><br>James Dempsey<br>Gardens/Blairgrove<br>and Merrystone | 11/13C38        | £0              | Upgrade seating on all sites  | <b>Seeking approval to reduce budget to nil. This work will be carried out through an alternative budget.</b> |
| <b>Coatbridge</b><br>Shawhead Flats  | 11/13C39        | £3,727          | Installation of temporary CCTV cameras  | Programmed for January 2013<br><b>New project - seeking approval</b>  |
| <b>Total</b>   |                 | <b>£28,493</b>  |   |   |

## Coatbridge Local Development Programme 2013/14

| Site and Address  | Project Ref No | Indicative Cost | Description   | Status   |
|---|----------------|-----------------|---|----------|
| <b>Coatbridge</b><br>West End Park  | 13/14C1        | £10,000         | Parkour phase 2.<br>Contribution to wider externally funded - WREN project.               | Approved |
| <b>Coatbridge</b><br>Lochside Park  | 13/14C2        | £10,000         | Redevelopment of Wharf/Quayside.<br>Monkland Canal development framework                  | Approved |
| <b>Coatbridge</b><br>Allotments<br>Blairbridge                            | 13/14C3        | £10,000         | Improvements to entrance and pathway adjacent to canal.                                   | Approved |
| <b>Coatbridge</b><br>1 – 20 Drumpellier Crescent                          | 13/14C4        | £2,000          | Environmental tidy up.  | Approved |
| <b>Coatbridge</b><br>Greenside Street<br>Play Park                        | 13/14C5        | £31,000         | Environmental improvement to football park.   | Approved |
| <b>Coatbridge</b><br>Burleigh St/<br>Rothesay Cres                        | 13/14C6        | £5,000          | Rebuild retaining wall and other environmental improvements                               | Approved |
| <b>Coatbridge</b><br>Berwick Street<br>Across from Shops                  | 13/14C7        | £30,000         | Environmental improvement to former football park area                                    | Approved |
| <b>Coatbridge</b><br>177 Mitchell Street<br>opposite                      | 13/14C8        | £20,000         | Upgrade/landscape former garage site area   | Approved |
| <b>Coatbridge</b><br>Douglas Garden<br>Scarhill Street/<br>Kirkshaws Road | 13/14C9        | £5,000          | Upgrade/landscape area including tree planting  | Approved |
| <b>Coatbridge</b><br>Fountain, Shawhead<br>Dundyvan Road/<br>Bank Street  | 13/14C10       | £5,000          | Improve the area by upgrading the roundabouts.<br>Contribution to Land Management project | Approved |

|                                   |          |                 |   |          |
|-----------------------------------|----------|-----------------|---|----------|
|                                   |          |                 |   |          |
| <b>Sikeside</b><br>Football pitch | 13/14C11 | £20,000         | Completion of sand<br>slitting for new pitch  | Approved |
| <b>Coatbridge</b><br>Sage Centre  | 13/14C12 | £20,000         | Establish independent<br>entrance to the centre<br>incorporating disabled<br>access | Approved |
| Total                             |          | £168,000        |   |          |
| <b>Total Budget</b>               |          | <b>£168,000</b> |   |          |

## Coatbridge Local Development Programme – Holding List

| Site and Address                                      | Project Ref No. | Description  | Status       |
|---|-----------------|--|--------------|
| <b>Greenend/Sikeside</b>                              | 13/14C13        | Skateboard park at Sikeside Community Centre.                          | Holding List |
| <b>Coatbridge</b><br>Drumpellier Bridge               | 13/14C14        | New drainage and re surfacing of the. Confirmation of ownership needed | Holding List |
| <b>Coatbridge</b><br>Town Centre<br>Shopping Trolleys | 13/14C15        | Review options for storage of shopping trolleys in town centre         | Holding List |