

To: COATBRIDGE LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME 2011/2013
From: EXECUTIVE DIRECTOR OF ENVIRONMENTAL SERVICES		
Date: 9 <sup>TH</sup> APRIL 2013	Ref: MB	

### 1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Area Committee on progress with the Local Development Programme for 2012/2013.

### 2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting held in July 2011, that a list of projects was approved for progression over a two year period during the 2011/2012 and 2012/2013 financial years.

### 3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme, projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:
- Be linked to the work of the Local Area Teams
  - Be publicly visible and accessible
  - Come from community groups or individuals
  - Improve community safety
  - Benefit a large number of people
  - Improve the appearance of an area
  - Maximise the use of alternative sources of funding

### 4. Projects 2012/2013 – 2013/2014

- 4.1 Progress with individual projects including Estate Based Initiatives for 2012/2013 and details of new projects for approval are shown at **Appendix 1** below. The outline programme for 2013/14 is shown at **Appendix 2**. The 'Holding List' of projects for the area is included at **Appendix 3**.

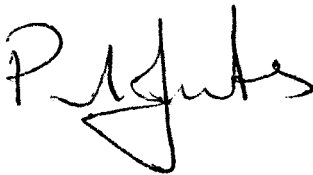
### 5. Corporate Considerations

- 5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

## 6. Recommendations

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with the remaining project from 2011/2012 and projects in the second year of the two year programme for 2012/2013 including Estate Based Initiatives (Appendix 1)
- (ii) Changes to the Estate Based Initiative programme are also highlighted in Appendix 1
- (iii) the approved Local Development Programme for 2013/2014 (Appendix 2)
- (iv) a holding list of projects (Appendix 3)
- (v) that further progress on the current and proposed projects will be reported to future meetings of the LAP.



**Paul Jukes**  
**Executive Director of Environmental Services**

Local Government Access to Information Act: for further information about this report, please contact Michele Battersby on (01698) 302812

9<sup>th</sup> April 2013

## Coatbridge Local Development Programme 2011/12

Site and Address	Project Ref No.	Final Cost	Description	Status
Sikeside football pitch	11/13C07	£120,000	Convert blaes pitch to grass. Fencing added to protect pitch from inappropriate access and antisocial behaviour £19,000	Fencing complete
<b>Total 11/12</b>		<b>£120,000</b>		

## Coatbridge Local Development Programme 2012/13

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Calder Street	11/13C04	£28,061	Car Parking	Project Complete. Seeking approval to transfer balance to 11/13C41
Town Centre Imps Phase 2	11/13C05	£10,000	Removal of redundant tree supports	Project Complete. Seeking approval to transfer balance to 11/13C42
Drumpellier Park	11/13C06	£32,264	Improvements to canal jetty within Drumpellier Park near Blair Road entrance.	Project Complete. Seeking approval to transfer balance £2736 to 11/13C41
Langloan	11/13C08	£14,896	Environmental Improvements within Langloan Area. Car Parking Lay by.	Project Complete Seeking approval to transfer balance £5104 to 11/13C42
Kirkshaws Scarhill Street	11/13C28	£2,000	Play equipment. Contribution to larger external funding bid.	Contribution transferred
Kirkwood Sports Barn	11/13C31	£11,000	Contribution to lighting improvements.	Contribution transferred
Coatbridge West End Park	11/13C29	£25,000	Tarmac pathway at Bowling Club	Project Complete
Glenboig Lochside & Inchneuk	11/13C30	£10,000	Contribution to improvements at Loch side & area around pathway.	Contribution transferred
Coatbridge Dunbeth Court	11/13C32	£6,000	Remove existing play area and upgrade with new equipment. (links to 11/13C33 below)	Complete March 2013
Coatbridge Calder Comm. Centre	11/13C40	£4,000	External and independent light system for use at the	Contribution transferred to NL Leisure.

			Friday night project.	
<b>Coatbridge</b> The Vulcan, developing the cradle	11/13C41	£18,779	Links to Wider Monkland Canal Frame work Contribution toward the cradle to support the refurbished Vulcan Boat at Summerlee Heritage Centre	<b>Seeking approval to transfer contribution from 11/13C04, 11/13C06,</b>
<b>West End Park</b>	11/13C42	£10,000	Installation of gates to prevent entry of unauthorised vehicles, including environmental improvement works.	<b>Seeking approval. Transfer balance from 11/13C05</b>
<b>7 Lochs Project</b>	11/13C43	£6k	Contribution to develop the entrance feature for the 7 Lochs project	<b>Seeking approval. Transfer contribution from 11/13C08</b>
<b>Total 12/13</b>		<b>£178,000</b>		
<b>Overall Total Budget 2012/13</b>		<b>£178,000</b>		

## Estate Based Initiatives 2012/13

Site and Address	Project Ref No.	Indicative Cost	Description	Status
<b>Coatbridge</b> Dunbeth Court	11/13C32	£7,500	Remove existing play area and upgrade to purpose	<b>Complete</b>
<b>Coatbridge</b> Swinton Crescent	11/13C34	£5,000	Removal of foliage and upgrade area to improve appearance and reduce on going maintenance costs.	<b>Complete</b>
<b>Coatbridge</b> 136 -139 Sunnyside Road	11/13C35	£5,406	Canopies are being cleaned and repaired. The poor condition of the Footpaths to the front of the building will be cleaned and improved. New handrail installed.	<b>Complete</b>
<b>Coatbridge</b> Redbridge & Coltswood Courts	11/13C36	£4,000	Remove shrub beds and then grass site	<b>Complete</b>
<b>Coatbridge</b> Burnside Court	11/13C37	£2,860	Installation of pigeon netting	<b>Complete</b>
<b>Coatbridge</b> James Dempsey Gardens/Blairgrove and Merrystone	11/13C38	£0	Upgrade seating on all sites	<b>Reduced budget to nil. Complete through an alternative budget.</b>
<b>Coatbridge</b> Shawhead Flats	11/13C39	£3,727	Installation of temporary CCTV cameras	<b>Contribution to permanent camera</b>
<b>Total</b>		<b>£28,493</b>		

## Coatbridge Local Development Programme 2013/14

Site and Address	Project Ref No.	Indicative Cost	Description	Status
<b>Coatbridge</b> West End Park	13/14C1	£10,000	Parkour phase 2. Contribution to wider externally funded - WREN project.	Approved
<b>Coatbridge</b> Lochside Park	13/14C2	£10,000	Redevelopment of Wharf/Quayside. Monkland Canal development framework	Approved
<b>Coatbridge</b> Allotments Blairbridge	13/14C3	£10,000	Improvements to entrance and pathway adjacent to canal.	Approved
<b>Coatbridge</b> 1 – 20 Drumpellier Crescent	13/14C4	£2,000	Environmental tidy up.	Approved
<b>Coatbridge</b> Greenside Street Play Park	13/14C5	£31,000	Environmental improvement to football park.	Approved
<b>Coatbridge</b> Burleigh St/ Rothesay Cres	13/14C6	£5,000	Rebuild retaining wall and other environmental improvements	Approved
<b>Coatbridge</b> Berwick Street Across from Shops	13/14C7	£24,000	Environmental improvement to former football park area	Approved Reduce from 30 to 24. Issue with putting in pathway. Area earmarked by Cllr for Sheltered.
<b>Coatbridge</b> 177 Mitchell Street opposite	13/14C8	£20,000	Upgrade/landscape former garage site area	Approved
<b>Coatbridge</b> Douglas Garden Scarhill Street/ Kirkshaws Road	13/14C9	£5,000	Upgrade/landscape area including tree planting	Approved
<b>Coatbridge</b> Fountain, Shawhead	13/14C10	£5,000	Improve the area by upgrading the	Approved

Dundyvan Road/ Bank Street			roundabouts. Contribution to Land Management project	
<b>Sikeside</b> Football pitch	13/14C11	£20,000	Completion of sand slitting for new pitch	Approved
<b>Coatbridge</b> Sage Centre	13/14C12	£20,000	Establish independent entrance to the centre incorporating disabled access	Approved
<b>St Monica's/Old Monkland PS</b> Partnership Play Area	13/14C13	<b>£6,000</b>	Contribution to lever in funding for new play facility within the locality	Seeking Approval
Total		£168,000		
<b>Total Budget</b>		<b>£168,000</b>		

## Coatbridge Local Development Programme – Holding List

Site and Address	Project Ref No.	Description	Status
<b>Greenend/Sikeside</b>	13/14C14	Skateboard park at Sikeside Community Centre.	Holding List
<b>Coatbridge</b> Drumpellier Bridge	13/14C15	New drainage and re surfacing of the. Confirmation of ownership needed	Holding List
<b>Coatbridge</b> Town Centre Shopping Trolleys	13/14C16	Review options for storage of shopping trolleys in town centre	Holding List
<b>Drumpellier Park</b>	13/14C17	Contribution to development of cycle project adjacent to the Nursery area.	Holding List