

To: PLANNING AND ENVIRONMENT COMMITTEE		Subject: Carriageway Re-Tread 2005_2006
From: DIRECTOR OF PLANNING AND ENVIRONMENT		
Date: 31 May 2005	Ref: N/TM/61/01	

**1. INTRODUCTION**

1.1 The purpose of the report is to recommend acceptance of a tender from Colas Ltd. for the "Carriageway Re-Tread 2005\_2006" Contract.

**2. BACKGROUND**

- 2.1 Carriageway Retread is a cold in-situ recycling operation that is used on rural or urban roads. The road is reconstructed to a depth of 75mm by down milling the surface and rejuvenating the continuous layer by the addition of bitumen emulsion. The process has been successfully utilised in the past.
- 2.2 On 02 March 2005 committee gave approval, inter alia, for the Director of Planning and Environment to issue a tender to only two Contractors for the above contract.
- 2.3 The funding for this work is contained within the Planning & Environment Revenue Budget for 2005/06 under the heading of Transportation – Work Carried Out By Contractors.

**3. CONSIDERATION**

3.1 The tender documents were issued to the two Contractors, as follows:

Contractor	Tender Amount Before Checking	Tender Amount After Checking	Comments
Colas Ltd	£209,500.62	£209,500.62	
Kiely Bros Ltd	£216,716.15	£216,718.15	Arithmetic Error

3.2 The project costs, based on budget values, are highlighted below:

Tender Costs	£209,500.62
Contingencies	£ 20,499.38
<b>Total</b>	<b><u>£230,000.00</u></b>

3.3 The tender of £209,500.62, submitted by Colas Ltd has been consistently and competitively priced and is worthy of consideration for acceptance.

3.4 The works are to be executed on land wholly owned by N.L.C.

- 3.5 The Pre-Tender Health and Safety Plan has been prepared by the Planning Supervisor and issued to all tenderers. The construction Phase Health and Safety Plan will be developed by the appointed Contractor prior to commencement of work on site.
- 3.6 Project management arrangements will be introduced to achieve cost effective project completion.

#### **4. RECOMMENDATION**

- 4.1 It is recommended that Committee authorises the Director Of Administration to accept the tender submitted by Colas Ltd for the "Carriageway Re-Tread 2005\_2006" Contract



David M. Porch

**DIRECTOR OF PLANNING AND ENVIRONMENT**

Date: - 16 May 2005

Local Government Access to Information Act: for further information about this report, please contact Alex Nisbet, Roads Contract Team Leader on 01236 616407.