

To : PLANNING AND ENVIRONMENT COMMITTEE		Subject : ROADS TENDER MONITORING 2003-04
From : DIRECTOR OF PLANNING AND ENVIRONMENT		
Date : 26 July 2005	Ref : N/TM/03/02	

1. Purpose of Report

1.1 The purpose of this report is to seek Committee approval to the outturn of various Roads Contracts carried out during Financial Year 2003-04.

2. Background

2.1 The councils standing orders for contracts requires the Director of Planning to report on the financial outturn value of all contracts.

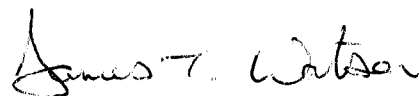
2.2 Reference is made to Appendix 1, which lists 14 Roads Contracts whose award was approved at various Planning and Environment Committees in 2003 and 2004.

2.3 Ten of the contracts listed outturned within the approved amount. Three contracts outturned within £20k or 5% of the approved amount, which is permitted under contract standing orders. The North Carbrain Underpass Replacement exceeded the original approved amount however Planning and Environment Committee approved the additional expenditure on 24th January 2005.

2.4 Further contracts let during the 2003/04 while completed on site are not yet financially complete. Information on these contracts will be the subject of a further report to committee when the financial outturn value of these contracts has been determined.

3. Recommendations

3.1 It is recommended that Committee approve the final outturns of the Contracts listed in Appendix 1.



DP David M Porch
DIRECTOR OF PLANNING & ENVIRONMENT
5 July 2005

Any person wishing further information on the above should contact A.Nisbet on extension 01236-616407

**NORTH LANARKSHIRE COUNCIL PLANNING AND ENVIRONMENT
ROADS TENDER MONITORING
Financial Year 2003/2004**

PROJECT			FINANCE			
PROJECT TITLE	DESCRIPTION OF WORKS	CONTRACTOR	DATE OF COMMITTEE APPROVAL	APPROVED AMOUNT	ACTUAL OUTTURN	COMMENTS
Belgrave Street Bellshill	Carriageway Resurfacing	JH Civil Engineering Ltd	19/11/2003	£89,240.00	£88,869.00	
A775 Holytown to Newhouse Road	Carriageway Resurfacing	JH Civil Engineering Ltd	04/02/2004	£96,734.00	£94,957.00	
Patching & Minor Repairs Southern Division 2003/04	Carriageway/Footway patching and Minor Repairs	Newlay Civil Engineering	25/03/2003	£350,000.00	£266,909.00	
Patching & Minor Repairs Central Division 2003/04	Carriageway/Footway patching and Minor Repairs	JH Civil Engineering Ltd	25/03/2003	£350,000.00	£251,264.70	
Capital Resurfacing Works Central Area 2003/04	Carriageway Resurfacing	R. Elliott & Sons Ltd	22/10/2003	£380,000- £500,000	£96,893.43	Contractor In Liquidation during Contract Period. Works Completed utilising other existing and additional contracts
Surface Dressing Works North Lanarkshire Council	Surface Dressing	LCR Highways Ltd.	16/04/2003	£308,000.00	£213,009.73	
Capital Resurfacing Works Northern Area 2003/04	Carriageway Resurfacing	Newlay Civil Engineering	04/11/2003	£100,000- £300,000	£159,980.41	
Patching & Minor Repairs Northern Division 2003/04	Carriageway/Footway patching and Minor Repairs	Maclay Civil Engineering Ltd	25/03/2003	£200,000.00	£128,078.74	
Shopmobility, Mothwerwell	Car Park for Shopmobility Unit	Land Engineering Ltd	08/04/2003	£100,942.82	£97,262.77	
Bridge Refurbishment 2003/2004	General maintenance and repair to various structures	Ewing Construction Services Limited	16/04/2003	£128,750.00	£137,477.43	Additional Works required due to poor condition of structures being repaired .Outturn within £20,000 permitted by standing orders.
A723 New Hamilton Bridge Parapet Replacement	Replacement of Existing cast iron Parapets and erection of Safety Fence	McGarvey Construction Ltd	22/01/2003	£133,000.00	£109,806.63	
B753 Lock Street Bridge Stowing Coatbridge	In-filling of the structure and construction of new parapets	PLS Construction Ltd	20/02/2004	£60,400.00	£74,956.06	Incorrect Public Utility Information received at time of Tender. outturn within additional £20,000 allowed by standing orders
A89 Asda Footbridge Refurbishment Coatbridge	Replacement of glazing panels including new frames, installation of new roller shutters and remedial works to the access stairwell	Murdoch MacKenzie	20/02/2004	£303,500.00	£323,495.00	Contractual Time Constraints imposed after award of Contract. As a result of public complaints outturn within additional £20,000 allowed by standing orders
North Carbrain Underpass Replacement Contract	The upgrading and replacement of six pedestrian underpasses	PLS Construction Ltd	20/08/2003	£593,100.00	£697,188.32	Additional spend approved by Committee 24/01/05