

REPORT

To: Policy & Resources (Community Development) Sub-Committee	Subject: Programme for Partnership - Motherwell North Priority Partnership Area and Regeneration Programme - Update
From: Chief Executive	
Date: 26 May 1997	Ref: CEO12/022/003

1.0 Introduction

1.1 The purpose of this report is to provide the Sub-Committee with an update in relation to the operation of Motherwell North Priority Partnership Area and the Regeneration Programme.

**2.0 Programme for Partnership - Motherwell North Priority Partnership Area and Regeneration Programme
 Annual Budget 1998/99, 1999/00 and 2000/01**

2.1 A formal offer of grant has been received from the Scottish Office detailing the budget available to Motherwell North Priority Partnership Area in 1998/99 and stating indicative budgets for 1999/00 and 2000/01 (see Appendix One). This offer of grant has now been accepted by the Director of Finance on behalf of the Council.

2.2 Similarly the formal offer of grant has been received from the Scottish Office detailing the budget available to North Lanarkshire Regeneration Programme in 1998/99 and stating indicative budgets for 1999/00 and 2000/01 (see Appendix One). This offer of grant has also been accepted.

2.3 Regeneration Programme Budget

Members will recall that at the meeting of 26 November 1997, the Council agreed to seek authority from the Scottish Office to revise its 1998/99 budget to £800,000 capital and £50,000 revenue and thereby to fund an additional nine projects (see Appendix Two). This offer of grant now confirms this alteration. In the interim a number of issues have arisen in respect of three of these projects - Park Street Resource Centre, Whinhall Safe Play Action Project and Airdrie North Community Project Ltd.

2.4 **Park Street Resource Centre and Whinhall Safe Play Action**
 The Council have been approached by the management committee of Park Street Resource Centre indicating that in an effort to co-ordinate activity within the centre and as a result of lack of support for the management of Whinhall Safe Play Project, it is now proposed that both projects amalgamate into a new project - Safe Play and Resource Centre (SPARC) Project. The anticipated costs of this project being £76,914. The Sub-Committee is asked to agree this alteration.

2.5 **Airdrie North Community Project Ltd**
 Members will be aware that a number of issues have arisen in respect of this project which have resulted in a situation where the management committee will now be unable to take up the Regeneration Programme funding already awarded. Difficulties have been experienced in relation to financial and staff management and it is not considered appropriate at this time to release the previously approved funding. It is anticipated that the existing management

committee now take a period of time to consolidate their position and to ascertain the local needs within their community with a view to bidding for funding at a later date.

2.6 Detailed in Appendix Two is the revised funding profile incorporating the changes indicated.

3.0 Annual Report 1997/98 - Timescale and Contents

3.1 Notification has been received from the Scottish Office indicating that the Annual Report in respect of Motherwell North PPA and Regeneration Programme will require to be submitted by 30 June, 1998. The correspondence indicates that the Annual Reports should follow the structure laid down in the Monitoring and Evaluation Guidance Notes.

In summary, the reports will require to include the following details:

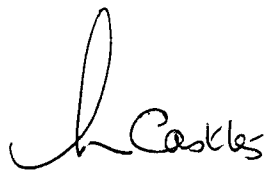
- Details of Priorities for the Financial Year ending 31 March, 1998
- Resume of the progress made towards achieving these
- Assessment of how well the Partnership has operated
- Description of the community, voluntary and private sector partnership involvement
- Details of monitoring and any evaluation undertaken
- Summary of the work programme for 1998/99.

3.2 A report is currently under preparation and will be presented to the next meeting of the Policy and Resources Committee for consideration

40 Recommendations

4.1 It is recommended that the Sub-Committee:-

- a) Confirm the acceptance of the grant offer in respect of Motherwell North Priority Partnership Area and North Lanarkshire Regeneration Programme
- b) Agree the recommendations for funding as outlined in Appendix Two
and
- c) otherwise note the content of this report.


H. Castles
Chief Executive

SCOTTISH OFFICEPROGRAMME FOR PARTNERSHIP ALLOCATIONS -SUGGESTEDMOTHERWELL NORTH PRIORITY PARTNERSHIP AREA

	1998/99	1999/00	2000/01
	£'000	£'000	£'000
Current	£1,147.5	£1,147.5	£1,147.5
Capital	£ 382.5	£ 382.5	£ 382.5
Total	£1,530	£1,530	£1,530

REGENERATION PROGRAMME

	1998/99	1999/00	2000/01
	£'000	£'000	£'000
Current	£637,500	£637,500	£637,500
Capital	£212,500	£212,500	£212,500
Total	£850,000	£850,000	£850,000

NORTH LANARKSHIRE COUNCIL AND PARTNERSPROGRAMME FOR PARTNERSHIP ALLOCATIONS - AMENDED BUDGETSMOTHERWELL NORTH PRIORITY PARTNERSHIP AREA

	1998/99	1999/00	2000/01
	£'000	£'000	£'000
Current	£1,430	£1,280	£1,280
Capital	£ 100	£ 250	£ 250
Total	£1,530	£1,530	£1,530

REGENERATION PROGRAMME

	1998/99	1999/00	2000/01
	£'000	£'000	£'000
Current	£800,000	£637,500	£637,500
Capital	£ 50,000	£212,500	£212,500
Total	£850,000	£850,000	£850,000

APPENDIX TWO

NORTH LANARKSHIRE PROGRAMME FOR PARTNERSHIP

REGENERATION PROGRAMME

RECOMMENDATIONS FOR FUNDING

Project Name	Recommendation	Budget 1998/99	
		Capital	Annual Revenue
Airdrie North Community Project	NOT SUPPORT	£0	£100,000
Safe Play and Resource Centre Projects	SUPPORT	£0	£76,914
Craigneuk Lone Parent Community Project	SUPPORT	£16,752	£26,281
Plains Countryside Park	SUPPORT	£4118	£24,275
Parent Action For Safe Play	SUPPORT	£4,708	£31,097
Langloan Elderly Community Care Caravan	SUPPORT	£0	£3,000
Kirkwood Caravan Scheme	SUPPORT	£0	£9,546
Health Awareness For All	SUPPORT	£0	£3,234