

To: Policy & Resources (Community Development) Sub-Committee	Subject: Urban Programme - Timetable for Terminating Urban Programme Projects 1998/99	
From: Chief Executive		
Date: 26 May 1997	Ref: CEO12/022/003	

1.0 Introduction

1.1 The purpose of this report is to provide the Sub-Committee with an update in relation to the Urban Programme projects terminating funding in 1998/99 which are eligible to bid for funding from the Annual Grants Fund (Terminating Urban Programme Projects).

2.0 Annual Grants Fund (Terminating Urban Programme Projects)

2.1 The Sub-Committee will recall that the Council set aside £500,000 to fund projects terminating urban programme in 1997/98 and 1998/99. To date the evaluation panel have met and determined to support nine projects at a total cost of £257,000, leaving a balance of £243,000.

2.2 A total of 18 projects terminate urban programme funding in 1998/99. Eleven of these projects are departmental managed projects and the remaining 7 projects are voluntary managed. During April, supervising departments were asked to provide information on projects which would wish to bid into the fund. The supervising departments have recommended the following:-

- 8 projects are NOT RECOMMENDED for support
- 2 projects have been mainlined by their supervising departments
- 1 project will be supported from the Regeneration Programme
- 7 projects are RECOMMENDED for support from the Annual Grant Fund until 31/03/99.

Details of these recommendations are contained in Appendix One.

3.0 Timetable for Consideration of Projects

3.1 As mentioned previously 7 projects are recommended for funding support from the Annual Grants Fund (Terminating Urban Programme). These projects are detailed below together with their termination dates. The Sub-Committee require to consider whether to accept the departmental recommendations.

Name of Project		Termination Date
New Stevenston Community Centre	Leisure Services Dept.	April 1998
Mobile Food Co-op Phase 1 (currently Regeneration Programme)	Vol.	October 1998
Credit Union North Motherwell	Vol.	November 1998
Wishaw Resource Centre for Elderly	Vol.	November 1998
R E A L M (currently Regeneration Programme)	Vol.	January 1999
St Columba's Home School Partnership	Education Dept.	January 1999
Monklands Urban Programme Training Resource Unit	Vol.	February 1999

3.2 You will note that one of the projects has recently ceased funding, however the facility is still operating pending a decision by the Council. The Evaluation Panel will now require to timetable a series of meetings to consider these applications as soon as possible in order to allow decisions to be taken prior to urban programme funding ceasing.

4.0 Recommendations

4.1 It is recommended that the Sub-Committee:-

- a) Agree the departmental recommendations for funding as detailed in Appendix One of this report
- and
- b) otherwise note the content of this report.


P Chief Executive

APPENDIX ONE

Name of Project		Term Date	Departmental Recommendation
Bellshill C I A	Planning & Development Dept.	Mar 99	Not Support
Carfin Activity Centre	Leisure Services Dept.	Sept 98	Not Support
Craigneuk Outdoor Project	Leisure Services Dept.	Oct 98	Not Support
Financial Support for Business	Planning & Development Dept.	Oct 98	Not Support
Information Technology Centre	Vol.	Aug 98	Not Support
Strathclyde Youth Poverty Action	Social Work Dept.	Jan 99	Not Support
Youth Initiative Budget	Planning & Development Dept.	Jan 99	Not Support
Craigneuk Play Project	Leisure Services Dept.	Jan 99	Advised project to terminate when UP ends
Family Care Scheme	Social Work Dept.	May 98	Mainlined by Social Work
Young Parents Support Project	Social Work Dept.	May 98	Mainlined by Social Work
Kirkshaws Neighbourhood Centre	Vol.	Jun 98	Funded from Regeneration Programme
New Stevenston Community Centre	Leisure Services Dept.	Apr 98	Support
Mobile Food Co-op Phase 1 (currently Regeneration Programme)	Vol.	Oct 98	Support
Credit Union North Motherwell	Vol.	Nov 98	Support
Wishaw Resource Centre for Elderly	Vol.	Nov 98	Support
R E A L M (currently Regeneration Programme)	Vol.	Jan 99	Support
St Columba's Home School Partnership	Education Dept.	Jan 99	Support
Monklands Urban Programme Training Resource Unit	Vol.	Feb 99	Support